

Kirklees Council

Council Plan and Performance Update Report

Quarter 2 2025/26



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Council Plan Priorities Update – Quarter 2 2025/26

Introduction

This report provides an update on the 12-month deliverables outlined within the 2025/26 Council Plan. Progress updates in this report cover up until the end of September 2025 and further updates will be included in future quarterly reports.

The deliverables reported upon in this report relate to the four, three-year priorities outlined in the Council Plan. These are:

1. Getting the basics right – a balanced budget and a modern organisation.
2. Protecting the vulnerable and achieving inclusion.
3. Thriving people and communities – now and over the longer term.
4. Local economic growth, working with regional and national partners

These priorities don't aim to cover all the many services and programmes undertaken throughout the council, they aim to summarise the overarching strategic direction for our activity in the current context and with the resources that we have available.

You can find the 2025/26 version of the Council Plan at www.kirklees.gov.uk/councilplan.

Priority 1 – Getting the basics right – a balanced budget and a modern organisation

Getting the basics right for our high demand services and having more of a customer focus

Over the last quarter, we've continued to make progress with the implementation of the Customer & Access Programme. We've been working to make improvements to the way in which we communicate and provide information to our services. In September, we introduced improved information online about what's happened when bins get missed for collection, and when crews will come back to collect them. In October, we also introduced live bin collection information on our website to make this information more accessible and visible to the public. On the 9 September, Cabinet agreed our 'Simpler Recycling' plan – a waste and recycling collection model which will be in line with new legislative requirements. This will enable residents to recycle a greater range of materials including glass and food waste. Following approval of this plan, the Council will now begin preparing for a procurement process to secure a new waste disposal contract to deliver this, with new arrangements in place from April 2028.

In October, the Council also submitted a capital funding bid to the Department for Transport's Local Highways Maintenance Fund, to support additional road maintenance works across the borough. Over the last quarter, the Council has also been preparing for the upcoming winter period, updating its Emergency Severe Weather Plan, and associated operational plan. The Council has also put plans in place to increase the number of community snow wardens, to support maintenance of footpaths, pavements and other areas over the winter period.

Getting the basics right to be an efficient and effective organisation

In September, the Local Government Association (LGA) came back to Kirklees to carry out a progress review meeting, following on from the Corporate Peer Challenge we had back in November 2024. Initial feedback from the peer team was very positive. The full report outlining the LGA's findings will be published by the council at the end of November, and further updates on progress the council has made against the associated action plan will be provided to Cabinet and the Overview and Scrutiny Management Committee in December.

Getting the basics right to ensure we have financially sustainable services

At the end of Quarter 2, the Council's overspend was reported as £5.1m – which has improved from £5.9m at the end of Quarter 1. Demand pressures within Children's Services continue to provide challenges on the council's budget, however we are expecting these pressures to improve over the coming months, and the level of overspend to reduce even further.

On the 9 September, Cabinet approved a three-year budget strategy (Our 'Medium Term Financial Strategy'). This strategy identified the balance of funding we are expecting over the medium-term and included an updated strategy for sustainably increasing reserves over time. It also identified a £56m gap in funding over the next five years, which will need to be met either by reducing pressures, generating additional income, or developing budget savings. Over the last quarter, we've been working on identifying possible budget savings to help meet this gap. We have also begun developing our draft budget for the 2026/27 financial year and preparing to launch a public consultation to seek feedback on this budget. The draft budget and proposal for public consultation will go to Cabinet on the 2 December, and the public consultation will then run from 3 December to 7 January.

Priority 2 – Protecting the vulnerable and achieving inclusion

Inclusive care and support

As noted in the first quarter, work continues on rebuilding and expanding two of our Special Schools. In July, we secured planning permission for a new, purpose-built Woodley School and College, providing a modern learning environment for autistic pupils aged 5 to 19.

This investment is part of Kirklees Council's wider commitment to transforming support for children and young people with Special Educational Needs and Disabilities (SEND). Alongside Woodley, work is underway to rebuild and relocate Joseph Norton Academy, which supports pupils with social, emotional, and mental health needs.

In September, a brand-new Extra Care housing scheme opened in Ashbrow, Huddersfield. Ash View is made up of 50 self-contained flats, so residents can enjoy their own independence, while accessing 24-hour care if needed. The scheme has been developed by Kirklees Council, with care provided by Community Integrated Care, a national social care charity.

Another Extra Care scheme achieved a major milestone in July, with construction of Mowat Gardens in Cleckheaton reaching its highest point. Mowat Gardens will offer 61 one-bedroom and 19 two-bedroom apartments, which will be available for people aged 55 and over. Housing 21's development is scheduled to open in summer 2026 and has been supported by a £6m Homes England grant, as well as £0.5m council capital funding.

An inclusive organisation

The strategic workforce planning process has been refreshed and redesigned and is now in pilot phase. Services now have better resources to examine their workforce demographics data compared to the 2021 census to identify any gaps in representation. These can then be addressed as a part of their longer-term workforce plan. This, alongside the continued roll out of succession and resource planning, aims to ensure all services are supported to be more inclusive, while also providing development opportunities for all employees regardless of background.

During this quarter, we have continued to deliver on 'Year 1' of the action plan for the Inclusion and Diversity (I&D) Strategy. For example, we have created proposals for revised I&D structures, including Community of Champions groups. Alongside this, we are continuing to support our employee networks. A new Principles & Guidance document has been implemented, providing clear guidance for networks on the support available and enabling a thorough planning process interlinked with organisational priorities.

We are continuing to review and enhance the use of Integrated Impact Assessments (IIAs). Following agreement on the next steps this quarter, we will be updating the IIA Hub, developing new learning resources, and holding further discussions to refine the scope of the assessments.

Preventing homelessness and rough sleeping

In this quarter, we continued to strengthen our early intervention resources to prevent homelessness and rough sleeping occurring in the first place. We continued to see a decrease of homeless households in temporary accommodation, including the number of families in B&B accommodation. Positive outcomes have been produced after the first two months of a tenancy rescue pilot, including 19 households who have been able to stay in their home via successful negotiation with their landlord. Of these, 84% were potentially households who would have likely been allocated temporary accommodation. Work continues to plan for the Renters' Rights Bill - enactment is likely in Q3 and whilst implementation dates are still unknown currently, officer training and communications for all stakeholders are being prepared. In response to a sustained rise in rough sleeping, the service has implemented a targeted placement plan prioritising the most vulnerable, supported by the successful integration of a Hospital Link Worker to improve outcomes and ease operational pressures.

Priority 3 – Thriving people and communities – now and over the longer-term

Children and Families

A review of cluster arrangements was held at the end of the academic year to prepare for the new term in September. Engagement with schools began in October [confirm for final version], ahead of the expected Schools White Paper in Autumn.

The Democracy Friendly Schools programme engaged 123 children and young people across Kirklees between July and September 2025. Activities included training, catch-ups, and award visits, supported by local councillors. The programme delivered five hours of sessions, resulting in 158.5 participant hours. Children aged 6–16 learned about local democracy and developed confidence and skills to participate.

In response to proposed government reforms in children’s services, local partners and practitioners have been engaged. Governance arrangements have been developed to oversee the delivery of holistic support for children, young people and families.

Clean, Safe and Healthy Places

Joint work between the police and council supported the Neighbourhood Policing Guarantee and Summer Surge programme, with a strong enforcement focus in town centres. An update was shared at the Community Safety Partnership in September. Nearly 50 arrests were made in August Town Centre Crime Blitz in Huddersfield town centre.

In Ashbrow ward, work is underway with the Clear Hold Build – Unity ‘Shape Up’ programme. Designed to reclaim and rebuild neighbourhoods affected by organised crime, it aims to make areas safer and increase public confidence in police and partner agencies. Police report that, thanks to coordinated partnership efforts and community engagement, anti-social behaviour (ASB) in Ashbrow has significantly reduced this summer.

The Everybody Active Advisory Group (EAAG) noted the need for a new strategy in 2026. A review of its function, priorities, and membership will be led by Yorkshire Sport Foundation.

Since February 2025, damp, mould, and condensation cases have reduced from over 1,800 to 240. The council is compliant with Awaab’s Law ahead of its enforcement on 27 October 2025. The fire risk assessment programme is progressing well and is on track for completion in November. Identified actions are either completed or scheduled for delivery. Over 98% of water quality assessments have been completed, with the remainder scheduled or being addressed through the no-access process.

Thriving Communities

Place Standard engagement results from Meltham and Honley have been published. Work is underway on the summary report and action plan for Chickenley and Earlsheaton.

Civic crowdfunding supported two additional community projects, unlocking £12,618 from external donors with £9,000 in council funding. Ward councillors allocated £22,435 to grassroots initiatives.

Libraries completed analysis and evaluation of Our Cultural Heart engagement. Findings are informing planning for the new Library Hub. Libraries worked with 12 artists, 15 community groups, and 3 schools, engaging 707 people in person and 607 online. Feedback will shape the new library’s design and services.

The Third Sector team supported 127 groups with tailored support in funding, volunteering, governance, and asset transfers. 38 groups submitted funding bids, with 20 securing nearly £85k. We continue to work on a programme of Corporate Social Responsibility events, which are responding to business requests to connect up with local community organisations to volunteer their skills and staff time.

Priority 4 – Local economic growth, working with regional and national partners

Investment & Place

A Heritage Open Day was held for Phase 1 of the Cultural Heart in Huddersfield providing opportunity for members of the public to see the space being developed into a new food hall, library, and public square. Heads of Terms have been issued to the preferred food hall tenant and we are coordinating across council teams to ensure plans remain on track for our Summer 2026 opening.

The Dewsbury Arcade scheme is progressing, with the Corporation Street and Market Place reroofs being completed. A reallocation of Town Deal Programme funding of £1.3m was agreed at the Dewsbury Neighbourhood Board on 7th August to fund the additional works and delays. Following the granting of planning permission in June 2025, procurement of the main contractor is underway for Dewsbury Market. Enabling works for the temporary market will begin in November 2025 ready for traders to move in Spring 2026.

The Sustainable Travel project on Bond Street in Dewsbury completed in early Summer 2025. The scheme has widened footpaths to promote pedestrian safety and as a key gateway from the railway station into town the newly laid Yorkshire stone paving is enhancing the look of the streetscape. Field House (Station Apartments) are now due for completion at the end of January 2026. Internal works are progressing well with the aim to have a show apartment open in October 2025. The zinc roof is now fully installed, and the external stone repairs have been completed.

Work on the Town Hall Apron open space in front of Dewsbury Town Hall has progressed, with the replacement of existing stone with Yorkshire Stone. Other important milestones include the installation of trees and Hostile Vehicle Mitigation measures within the Memorial Gardens, including relocation of the Band Stand to Crow Nest Park. The project will complete in November 2025.

The final designs for the Batley Public Realm improvements were published in September 2025. Next steps include technical design stages, with construction planned to start in Autumn 2026 and complete in Winter 2028.

The final draft of the Marsden Blueprint has been received from the consultants Allies and Morrisons. This will be presented to the Marsden Partnership. Following partnership feedback, the Blueprint will be taken through a Council flightpath for approval.

Transport

The final transport strategy was approved at Cabinet in September 2025. It builds on feedback from over 2,000 responses and 16-in person events as part of the eight-week consultation over the spring. Officers are now engaging teams on implementing the strategy.

Housing Growth

We undertook a successful preliminary market engagement exercise with master developers interested in involvement with our Dewsbury Riverside scheme. Wider work has continued on strategic discussions with other landowners and preparing procurement documents.

At Bradley Park, work is focussing on strategic acquisitions to facilitate access. Significant progress has been made on one strategic acquisition during the last period.

Council Performance Update – Quarter 2 2025/26

This section provides an update on progress against the Council’s Key Measures. The Council’s Key Measures provide insight into the performance of the council and demand on key council services. Below provides an example of how the information is presented and an explanation of what it means.

Example table, key and explanations

Benchmark key codes:

Demonstrates the performance/rate in Kirklees compared to the benchmark group. The colour of the shape demonstrates how the performance/rate in Kirklees compares to the benchmark group.

● = performance/rate in Kirklees is better than the benchmark group.

● = performance/rate in Kirklees is worse than the benchmark group.

◆ = performance/rate in Kirklees is the same as the benchmark group.

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of Looked After Children	Demand	614 (Q3 2024/25)		<p>Increase by 5 children compared with Q2 2024/25</p> <p>Decrease by 2 children compared with Q3 2023/24</p>	<p>● Kirklees - 61</p> <p>Statistical Neighbours - 91</p> <p>Children looked after rate per 10,000 children aged under 18 (2023/24)</p>

Key Measure:

This is a description of what we are measuring.

Measure type:

What the measure is measuring - either performance or demand.

Latest value:

This shows the latest value that is available and indicates the period it covers. If the value is a percent the numerator and denominator will be provided in brackets.

Trend:

A line graph showing the data trend for the measure.

Latest value comparison:

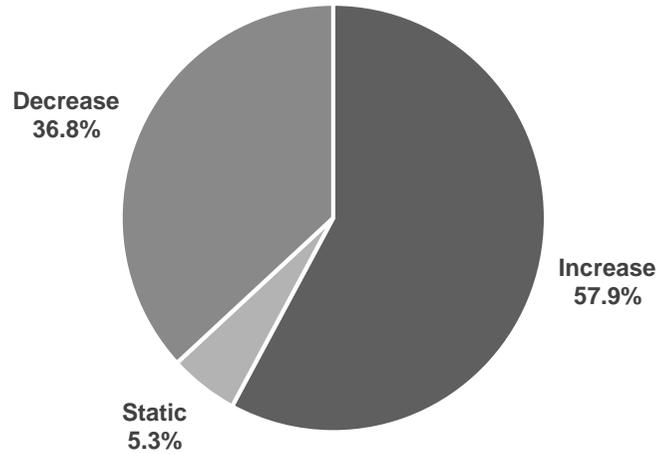
The latest value will be compared to 3-months ago (12-months for annual measures) and 12-months ago (24-months ago for annual measures), how the measures is performing and the difference.

- Performance measures will be Better, Same or Worse
- Demand measures will be Increase, Static or Decrease

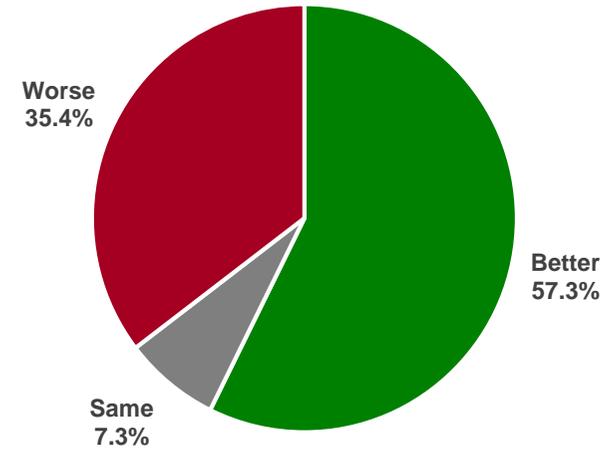
Summary

The below charts summarise the direction of travel for measures reported in this section that have longer-term trend data available.

Direction of Travel - Demand Measures



Direction of Travel - Performance Measures



Adults Social Care (ASC) Operation Key Measures

At the end of Q2 2025/26, the total number of adults aged 18–64 supported in community settings reflects both growing demand and an ongoing commitment to supporting people to live independently in their communities. While this increase aligns with national trends in adult social care demand, Kirklees continues to perform well, with a rate of 645 per 100,000 adults, below the national average of 696, indicating a balanced level of community support. The number of adults aged 18–64 receiving nursing or residential care also rose slightly to 438 and remains above the national rate (109 per 100,000) at 163 per 100,000. Overall, Q2 data shows that Kirklees continues to balance rising demand with a strong focus on prevention, personalisation, and independence. Performance across all indicators for the 65+ population remains better than national benchmarks, underpinned by collaborative work with health partners and continued investment in community capacity and reablement. Maintaining this trajectory will be essential to managing future demographic pressures and sustaining outcomes for people.

During Q2 2025/26, overall demand for adult social care support has continued to increase moderately across both working-age adults and older people. The total number of adults supported in community settings has risen, reflecting both population growth and increasing levels of need, particularly linked to mental health, learning disability, and frailty. Despite this increase, Kirklees remains below national averages across all major demand indicators. While performance remains positive, a range of operational and system challenges have continued to influence demand patterns. These include increasing hospital discharges with higher levels of complexity, workforce pressures across the independent care sector, and continued market pressures. These pressures have led to small fluctuations in the numbers of people receiving short-term and long-term support as capacity flexes across the system. The upward trend in community-based support whilst positive, highlights ongoing pressures on preventative and domiciliary care capacity. Our focus for the next quarter will be to strengthen market resilience through the homecare retender, maximise reablement and intermediate care/recovery capacity, and work with health partners to manage demand more effectively at the front door (through the ITOC work).

We will work on the implementation of the new homecare model through the retender process will begin to improve market sustainability, workforce stability, and service quality. Maximising reablement and community enablement capacity will help manage demand at the front door and reduce reliance on long-term care. Ongoing monitoring of care home capacity, workforce pressures, and provider quality will ensure a stable local market heading into the winter period. Strengthening the interface between hospital discharge pathways and community reablement will help maintain flow and avoid unnecessary admissions to residential care.

Key Measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																
Number of Community Service Users aged 18-64 (at period end)	Demand	1,915 (End of Q2 2025/26)	<p>Community Service Users</p> <table border="1"> <tr><th>Period</th><th>Value</th></tr> <tr><td>Q2 2022/23</td><td>~1,700</td></tr> <tr><td>Q4 2022/23</td><td>~1,720</td></tr> <tr><td>Q2 2023/24</td><td>~1,750</td></tr> <tr><td>Q4 2023/24</td><td>~1,700</td></tr> <tr><td>Q2 2024/25</td><td>1,745</td></tr> <tr><td>Q4 2024/25</td><td>~1,800</td></tr> <tr><td>Q2 2025/26</td><td>1,915</td></tr> </table>	Period	Value	Q2 2022/23	~1,700	Q4 2022/23	~1,720	Q2 2023/24	~1,750	Q4 2023/24	~1,700	Q2 2024/25	1,745	Q4 2024/25	~1,800	Q2 2025/26	1,915	<p>Increase by 59 users compared with the end of Q1 2025/26</p> <p>Increase by 170 users compared with the end of Q2 2024/25</p>	<p>● Kirklees – 645 National – 696</p> <p>Number of Community Service users aged 18-64 per 18-64 100,000 population (Q4 2024/25)</p>
Period	Value																				
Q2 2022/23	~1,700																				
Q4 2022/23	~1,720																				
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Q4 2024/25	~1,800																				
Q2 2025/26	1,915																				
Number of Nursing and Residential Service Users aged 18-64 (as at period end)	Demand	438 (End of Q2 2025/26)	<p>Nursing and Residential Service Users</p> <table border="1"> <tr><th>Period</th><th>Value</th></tr> <tr><td>Q2 2022/23</td><td>~420</td></tr> <tr><td>Q4 2022/23</td><td>~420</td></tr> <tr><td>Q2 2023/24</td><td>~420</td></tr> <tr><td>Q4 2023/24</td><td>~420</td></tr> <tr><td>Q2 2024/25</td><td>409</td></tr> <tr><td>Q4 2024/25</td><td>~420</td></tr> <tr><td>Q2 2025/26</td><td>438</td></tr> </table>	Period	Value	Q2 2022/23	~420	Q4 2022/23	~420	Q2 2023/24	~420	Q4 2023/24	~420	Q2 2024/25	409	Q4 2024/25	~420	Q2 2025/26	438	<p>Increase by 11 users compared with the end of Q1 2025/26</p> <p>Increase by 29 users compared with the end of Q2 2024/25</p>	<p>◆ Kirklees – 163 National – 109</p> <p>Number of Nursing and Residential Service users aged 18-64 per 100,000 18-64 population (Q4 2024/25)</p>
Period	Value																				
Q2 2022/23	~420																				
Q4 2022/23	~420																				
Q2 2023/24	~420																				
Q4 2023/24	~420																				
Q2 2024/25	409																				
Q4 2024/25	~420																				
Q2 2025/26	438																				
% of service users receiving a Direct Payment aged 18-64 (at period end)	Performance	63% (1,215 / 1,915) (End of Q2 2025/26)	<p>% of service users receiving a Direct Payment</p> <table border="1"> <tr><th>Period</th><th>Value</th></tr> <tr><td>Q2 2022/23</td><td>~63%</td></tr> <tr><td>Q4 2022/23</td><td>~62%</td></tr> <tr><td>Q2 2023/24</td><td>~61%</td></tr> <tr><td>Q4 2023/24</td><td>~60%</td></tr> <tr><td>Q2 2024/25</td><td>59.7%</td></tr> <tr><td>Q4 2024/25</td><td>~62%</td></tr> <tr><td>Q2 2025/26</td><td>63.0%</td></tr> </table>	Period	Value	Q2 2022/23	~63%	Q4 2022/23	~62%	Q2 2023/24	~61%	Q4 2023/24	~60%	Q2 2024/25	59.7%	Q4 2024/25	~62%	Q2 2025/26	63.0%	<p>Better by 0.7 percentage points compared with the end of Q1 2025/26</p> <p>Better by 3.3 percentage points compared with the end of Q2 2024/25</p>	<p>● Kirklees - 59.5 National – 38</p> <p>% of Direct Payment service users aged 18-64 (Q4 2023/24)</p>
Period	Value																				
Q2 2022/23	~63%																				
Q4 2022/23	~62%																				
Q2 2023/24	~61%																				
Q4 2023/24	~60%																				
Q2 2024/25	59.7%																				
Q4 2024/25	~62%																				
Q2 2025/26	63.0%																				

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of Community Service Users aged 65+ (at period end)	Demand	2,010 (End of Q2 2025/26)	<p>Community Service Users</p>	<p>Decrease by 28 users compared with the end of Q1 2025/26</p> <p>Increase by 50 users compared with the end of Q2 2024/25</p>	<p>Kirklees – 2,206 National – 2,283</p> <p>Number of Community Service users aged 65+ per 100,000 65+ population (Q4 2024/25)</p>
Number of Nursing and Residential Service Users aged 65+ (as at period end)	Demand	1,019 (End of Q2 2025/26)	<p>Nursing and Residential Service Users</p>	<p>Decrease by 12 users compared with the end of Q1 2025/26</p> <p>Increase by 13 users compared with the end of Q2 2024/25</p>	<p>Kirklees – 1,259 National – 1,397</p> <p>Number of Nursing and Residential Service users aged 65+ per 100,000 65+ population (Q4 2024/25)</p>
% of service users receiving a Direct Payment aged 65+ (at period end)	Performance	21.14% (425 / 2,010) (End of Q2 2025/26)		<p>Better by 1.41 percentage points compared with the end of Q1 2025/26</p> <p>Better by 4.3 percentage points compared with the end of Q2 2024/25</p>	<p>Kirklees – 16.5 National – 14.8</p> <p>% of Direct Payment service users aged 65+ (Q4 2023/24)</p>

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
% of carers who found it easy to find information about ASC services*	Performance	62.8% (2023/24)	<p>54.4% 62.8%</p> <p>2021/22 2023/24</p>	<p>Better by 8.4 percentage points compared with 2022/23</p> <p>No comparison data available for 2019/20</p>	<p>● Kirklees – 62.8% Yorkshire and the Humber - 59.5%</p> <p>(2023/24)</p>
% of adult social care users who found it easy to find information about ASC services**	Performance	69.8% (2024/25)	<p>65.3% 60.1% 69.8%</p> <p>2020/21 2021/22 2022/23 2024/25</p>	<p>Worse by 5 percentage points compared with 2023/24</p> <p>Better by 9.7 percentage points compared with 2022/23</p>	<p>● Kirklees – 74.8% Yorkshire and the Humber - 67.9%</p> <p>(2023/24)</p>

*Biennial collected measure, 2023/24 is the most up to date data available at the time of producing the report

**Annually collected measure, 2024/25 is the most up to date data available at the time of producing the report

Communities and Access Services Key Measures

The overall number of anti-social behaviour (ASB) incidents reported across Police, Environmental Services, and Homes and Neighbourhoods has remained stable year-on-year, with a seasonal 1% rise in the last quarter. The Council's new noise reporting mobile app may lead to increased ASB reports to Environmental Services over the coming year. Targeted local interventions have led to notable reductions in nuisance youth ASB in areas like Batley and Spen, Ashbrow, Huddersfield, and Dewsbury, supported by initiatives such as Love Where You Live, Clear Hold Build, and the Summer Surge campaign.

District-wide partnership work continues to be a key focus, highlighted during National ASB Week through community engagement, patrols, youth sessions, and environmental clean-ups. A revised ASB Action Plan is in development to guide efforts for the rest of the financial year, including engagement with establishments around noise and fireworks, rollout of the Keep Britain Tidy initiative, and coordinated Bonfire Night planning. Strong collaboration between local partners and police remains central to tackling ASB across Kirklees.

Repeat domestic abuse incidents reported to the police have slightly increased since last quarter (from 40.6% to 41.9%), though they remain 1.1% lower than the same period last year. Referrals to domestic abuse services (KDASS) are also rising, including repeat referrals. The Domestic Abuse Strategy continues to progress through active working groups and safeguarding partnerships like DRAMM and MARAC. The strategic partnership is exploring barriers to police reporting to better align service referral data with police figures.

Awareness and prevention efforts will intensify during the upcoming 16 Days of Action and the White Ribbon Campaign, aiming to support those affected and encourage reporting. Planning is underway for the Kirklees Reclaim the Night event in collaboration with local partners and the Mayor's office. Next quarter, work will begin with Children's Services to launch the "Safe and Together" approach, focused on supporting families and reducing domestic abuse.

The Wellness Service continues to deliver strong outcomes in smoking cessation, with a four-week quit validation rate of 55%, significantly above the regional average. This success is driven by skilled Health Coaches, accessible CO verification drop-ins, and recent innovations like home-delivered CO monitors. The service also excels in helping clients set quit dates, with 95% doing so in Q2, and over half of referrals being self-initiated. Despite seasonal challenges such as school holidays affecting face-to-face attendance, the team remains committed to improving outcomes and reaching its internal target of 60%+.

To address barriers to verification, the service is expanding access through additional home testing kits and drop-in sessions, especially during winter months. Around 70 Community Champions have been trained to offer brief smoking cessation advice, helping to boost referrals. Increased engagement with Primary Care Networks and community events is underway, alongside a new asset-based approach to ensure all partners can confidently refer or signpost individuals to the service. Extra staffing is now in place to support the expected rise in demand.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Smoking Quit Verification Rate	Performance	55% (Q2 2025/26)	<p>Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p>	<p>Worse by 2 percentage points compared with Q1 2025/26</p> <p>Better by 4 percentage points compared with Q2 2024/25</p>	<p>● Kirklees – 62% Yorkshire and the Humber - 16%</p> <p>Smoking quits validation rate (Q3 2024/25)</p>
% of repeat police reported domestic abuse incidents within 12 months	Performance	41.9% (1,085 / 2,591) (Q2 2025/26)	<p>Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p>	<p>Worse by 1.3 percentage points compared with Q1 2025/26</p> <p>Better by 1.1 percentage points compared with Q2 2024/25</p>	<p>◆ Kirklees – 26.1 Yorkshire and the Humber – 21.8</p> <p>Domestic abuse rate per 1,000 population (01/10/24 - 30/09/25)</p>
Number of Anti-Social Behaviour incidents - Reported to the police, Kirklees Homes & Neighbourhoods and Kirklees Environmental Services	Demand	25,977 (Q2 2025/26)	<p>Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p>	<p>Increase by 268 incidents compared with Q1 2025/26</p> <p>Increase by 382 incidents compared with Q2 2024/25</p>	<p>● Kirklees - 0.95 Yorkshire and the Humber - 1.25</p> <p>Number of ASB incidents per 1,000 population aged over 16 (April 2025)</p>

Children and Families

Learning & Early Support Key Measures

The proportion of initial Education Health and Care Plans (EHCP) issued within 20 weeks is continuing to improve. Our performance this year to date is better than the national average from last calendar year. The improved performance this quarter shows the better oversight we have on the EHCP process is helping us to sustain improvement; however the summer holiday period makes it more challenging to undertake the EHCP process. The support of partners and our schools and settings has supported us to continue to make progress. The summer holiday period has seen a lower number of requests for assessment, however, the higher numbers we saw in Quarter 1 means that there could be a pressure across the partnership to maintain the timeliness of initial Education Health and Care Plans. In the Autumn term the team will focus on change of phase Annual Reviews.

Attendance continues to be a focus across all year groups. Kirklees attendance figures for the last academic year were comparable with the national average.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Percentage of Education, Health, and Care Plans finalised within 20 weeks during the quarter	Performance	73.25% (115 / 157) (Q2 2025/26)		<p>Better by 9.8 percentage points compared with Q1 2025/26</p> <p>Better by 38.3 percentage points compared with Q2 2024/25</p>	<p>Kirklees - 22.9%</p> <p>🔴 National - 46.4%</p> <p>🔴 Statistical neighbours - 42%</p> <p>% of EHCP issued within 20 weeks (excluding exceptions) (2024)</p>
School attendance - Total school absence - (authorised and unauthorised)*	Performance	7.29% (4,302 / 59,012) (Sep 2024 – Jul 2025)		<p>Worse by 0.5 percentage points compared with Sep 2023 – Jul 2024</p> <p>Worse by 0.1 percentage points compared with Sep 2022 – Jul 2023</p>	<p>🟢 Kirklees - 7.1%</p> <p>National - 7.15%</p> <p>Total absence % (Q1 2024/25)</p>

*Annually collected measure, updated with the most up to date academic data.

Child Protection & Family Support Key Measures

The number of children in care peaked in Q1 25/26 and has dropped by the end of the current quarter. It remains the case that there has been an increase since Q2 24/25 but compared to benchmarking, our numbers of children in care remains significantly lower than our statistical neighbours. The numbers of children in our care are beginning to reduce as we achieve timely permanence for our looked after children. When children are in our care, we can see from our data that our children experience stability from their carers. The percentage of children living with their carers for two years or more has greatly improved. We continue to support a high % of children through special guardianship and kinship care arrangements. The service will continue to ensure that when children enter care that we continue to ensure we provide them with loving and caring homes that allow them to thrive as we strive to achieve timely permanence arrangements for them. We will continue to ensure that children wherever possible are supported to live with their families.

There has been a steady increase in the percentage of children who have been in the same placement for more than 2 years, rising more than five percentage points since Q2 24/25 including 1.3 percentage points since last quarter.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																														
Number of Looked After Children	Demand	647 (Q2 2025/26)	<table border="1"> <caption>Number of Looked After Children - Trend Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2022/23</td><td>~630</td></tr> <tr><td>Q2 2022/23</td><td>~625</td></tr> <tr><td>Q3 2022/23</td><td>~640</td></tr> <tr><td>Q4 2022/23</td><td>~610</td></tr> <tr><td>Q1 2023/24</td><td>~620</td></tr> <tr><td>Q2 2023/24</td><td>~630</td></tr> <tr><td>Q3 2023/24</td><td>~635</td></tr> <tr><td>Q4 2023/24</td><td>~625</td></tr> <tr><td>Q1 2024/25</td><td>~600</td></tr> <tr><td>Q2 2024/25</td><td>~610</td></tr> <tr><td>Q3 2024/25</td><td>~620</td></tr> <tr><td>Q4 2024/25</td><td>~640</td></tr> <tr><td>Q1 2025/26</td><td>654</td></tr> <tr><td>Q2 2025/26</td><td>647</td></tr> </tbody> </table>	Quarter	Value	Q1 2022/23	~630	Q2 2022/23	~625	Q3 2022/23	~640	Q4 2022/23	~610	Q1 2023/24	~620	Q2 2023/24	~630	Q3 2023/24	~635	Q4 2023/24	~625	Q1 2024/25	~600	Q2 2024/25	~610	Q3 2024/25	~620	Q4 2024/25	~640	Q1 2025/26	654	Q2 2025/26	647	<p>Decrease by 7 children compared with Q1 2025/26</p> <p>Increase by 48 children compared with Q2 2024/25</p>	<p>● Kirklees – 61 Statistical Neighbours – 91</p> <p>Children looked after rate per 10,000 children aged under 18 (2023/24)</p>
Quarter	Value																																		
Q1 2022/23	~630																																		
Q2 2022/23	~625																																		
Q3 2022/23	~640																																		
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Q4 2024/25	~640																																		
Q1 2025/26	654																																		
Q2 2025/26	647																																		
Percentage of Looked After Children who have been in the same placement for 2 or more years	Performance	75.8% (147 / 194) (Q2 2025/26)	<table border="1"> <caption>Percentage of Looked After Children in Same Placement - Trend Data</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2023/24</td><td>~72.0%</td></tr> <tr><td>Q2 2023/24</td><td>~71.0%</td></tr> <tr><td>Q3 2023/24</td><td>~71.5%</td></tr> <tr><td>Q4 2023/24</td><td>~71.0%</td></tr> <tr><td>Q1 2024/25</td><td>~70.5%</td></tr> <tr><td>Q2 2024/25</td><td>70.2%</td></tr> <tr><td>Q3 2024/25</td><td>~72.5%</td></tr> <tr><td>Q4 2024/25</td><td>~73.0%</td></tr> <tr><td>Q1 2025/26</td><td>74.5%</td></tr> <tr><td>Q2 2025/26</td><td>75.8%</td></tr> </tbody> </table>	Quarter	Value	Q1 2023/24	~72.0%	Q2 2023/24	~71.0%	Q3 2023/24	~71.5%	Q4 2023/24	~71.0%	Q1 2024/25	~70.5%	Q2 2024/25	70.2%	Q3 2024/25	~72.5%	Q4 2024/25	~73.0%	Q1 2025/26	74.5%	Q2 2025/26	75.8%	<p>Better by 1.3 percentage points compared with Q1 2025/26</p> <p>Better by 5.6 percentage points compared with Q2 2024/25</p>	<p>● Kirklees - 72% Statistical Neighbours - 68.2%</p> <p>% living in same placement at least 2 years (Q4 2023/24)</p>								
Quarter	Value																																		
Q1 2023/24	~72.0%																																		
Q2 2023/24	~71.0%																																		
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Q2 2025/26	75.8%																																		

Governance & Commissioning Key Measures

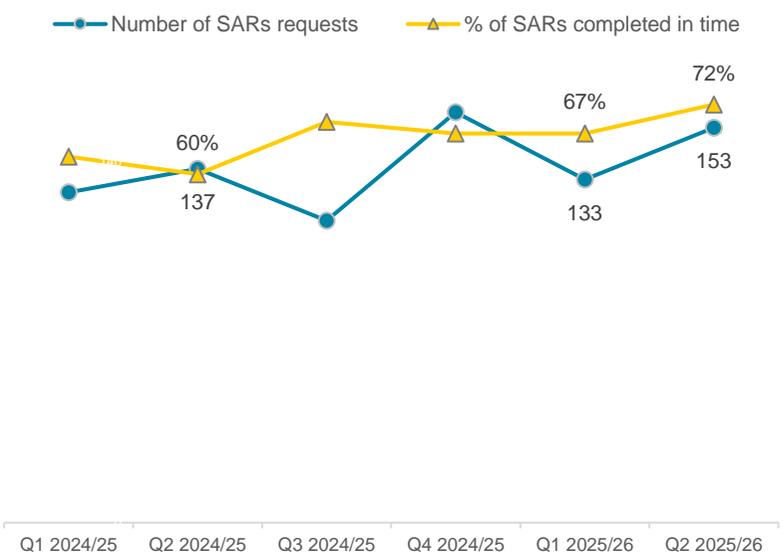
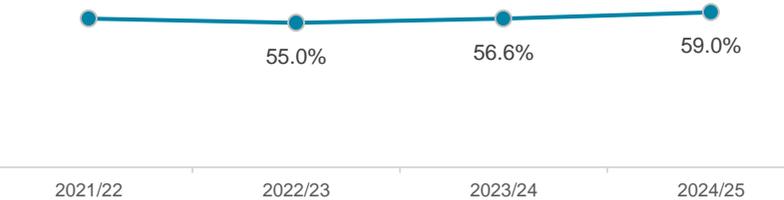
Q2 saw a significant increase in the number of Freedom of Information (FOI) requests in comparison with any other quarter. This was due to considerable public interest in Oakenshaw bus lane development with over 650 FOIs being received in relation to this development. It is expected that figures in Q3 will return to similar levels to those in Q1. The Information Governance Team continue to record the number of questions asked, as well as the number of requests received, highlighting the extensiveness of some requests and the amount of effort that is needed to respond. During the next quarter we will carry out a review of FOI requests to identify routine and sought after information for publication to support transparency.

There was also a rise in the number of Subject Access Requests (SARs) received in Q2, in comparison to Q1. The Information Governance team are continuing to work on the SARs backlog and are exploring technical solutions to support with preparing documentation for release. SARs preparation is currently a manual process and is extremely time consuming, a technical solution to organise and deduplicate records is expected to reduce the amount of staff time spent on each request, ultimately clearing the backlog faster. The Information Governance Team are seeking approval for a technical solution to support with SARs.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																					
Percent of Freedom of Information requests completed in time*	Performance	76% (594 / 777) (Q2 2025/26)	<table border="1"> <caption>FOI Request Data</caption> <thead> <tr> <th>Quarter</th> <th>Number of FOI requests</th> <th>% of FOIs completed in time</th> </tr> </thead> <tbody> <tr> <td>Q1 2024/25</td> <td>373</td> <td>~65%</td> </tr> <tr> <td>Q2 2024/25</td> <td>373</td> <td>59%</td> </tr> <tr> <td>Q3 2024/25</td> <td>~380</td> <td>~75%</td> </tr> <tr> <td>Q4 2024/25</td> <td>~400</td> <td>~76%</td> </tr> <tr> <td>Q1 2025/26</td> <td>449</td> <td>76%</td> </tr> <tr> <td>Q2 2025/26</td> <td>1,294</td> <td>76%</td> </tr> </tbody> </table>	Quarter	Number of FOI requests	% of FOIs completed in time	Q1 2024/25	373	~65%	Q2 2024/25	373	59%	Q3 2024/25	~380	~75%	Q4 2024/25	~400	~76%	Q1 2025/26	449	76%	Q2 2025/26	1,294	76%	<p>Same by 0 percentage points compared with Q1 2025/26</p> <p>Better by 17 percentage points compared with Q2 2024/25</p>	<p>Kirklees – 75.3% ● Bradford - 92% ● Calderdale - 94% ● Leeds - 89.2% ● Wakefield - 99%</p> <p>(2024/25)</p>
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Q4 2024/25	~400	~76%																								
Q1 2025/26	449	76%																								
Q2 2025/26	1,294	76%																								
Number of Freedom of Information requests received	Demand	1,294 (Q2 2025/26)		<p>Increase by 845 requests compared with Q1 2025/26</p> <p>Increase by 921 requests compared with Q2 2024/25</p>	<p>Kirklees – 3.69 ● Bradford – 3.36 ● Calderdale – 6.56 ● Leeds – 2.79 ● Wakefield – 3.89</p> <p>Number of FOI requests per 1,000 population</p> <p>(2024/25)</p>																					

*Based on the number of completed FOI's/SARs excluding any outstanding FOI's/SARs

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Percent of Subject Access Requests completed in time*	Performance	72% (102 / 142) (Q2 2025/26)		<p>Better by 5 percentage points compared with Q1 2025/26</p> <p>Better by 12 percentage points compared with Q2 2024/25</p>	<ul style="list-style-type: none"> ● Kirklees – 63% ● Bradford - 97% ● Calderdale - 97% ● Leeds – 86.2% ● Wakefield - 98% <p>(2024/25)</p>
Number of Subject Access Requests received	Demand	153 (Q2 2025/26)		<p>Increase by 20 requests compared with Q1 2025/26</p> <p>Increase by 16 requests compared with Q2 2024/25</p>	<ul style="list-style-type: none"> ● Kirklees – 1.22 ● Bradford – 0.44 ● Calderdale – 1.47 ● Leeds – 1.62 ● Wakefield – 1.25 <p>Number of SAR requests per 1,000 population (2024/25)</p>
% spend with local suppliers**	Performance	59% (£277.9M / £471.4M) (2024/25)		<p>Better by 2.4 percentage points compared with 2023/24</p> <p>Better by 4 percentage points compared with 2022/23</p>	No benchmarking data is available

*Based on the number of completed FOI's/SARs excluding any outstanding FOI's/SARs

**Annually collected measure, no updated data available for Q1 2025/26

Finance Key Measures

Although there has been a reduction in Council Tax collections rates compared to the previous year at Q2, the service are closely monitoring the position on collection and are in contact with neighbouring authorities to discuss any learning opportunities to understand if there are further actions we can take to improve collection.

Regarding Business Rates, over the next quarter we are focusing on in-year collection improvements with our larger property portfolio holders. New products are being developed to offer residents more online choice, best practice with recovery processes are being reviewed and refined, and we will continue to make improvements to our website and carry out benchmarking of practice and procedure with other Local Authorities.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Council Tax collection rate*	Performance	50.29% (£154.2M / £306.7M) (Apr 2025 – Sep 2025)	<p>Legend: 2023/24 (Yellow), 2024/25 (Dark Blue), 2025/26 (Light Blue)</p> <p>Apr - June: 2023/24 ~48%, 2024/25 ~48%, 2025/26 ~48%</p> <p>Apr - Sep: 2023/24 51.13%, 2024/25 51.26%, 2025/26 50.29%</p> <p>Apr - Dec: 2023/24 ~50%, 2024/25 ~50%</p> <p>Apr - Mar: 2023/24 ~50%, 2024/25 ~50%</p>	<p>Worse by 0.97 percentage points compared with Apr 2024 – Sep 2024</p> <p>Worse by 0.84 percentage points compared with Apr 2023 – Sep 2023</p>	<p>⬇️</p> <p>Kirklees - 94.1% Statistical Neighbours - 95.1%</p> <p>Council Tax in-year collection rate (April 2024 to March 2025)</p>
Business Rates collection rate*	Performance	55.75% (£61.9M / £111.0M) (Apr 2025 – Sep 2025)	<p>Legend: 2023/24 (Yellow), 2024/25 (Dark Blue), 2025/26 (Light Blue)</p> <p>Apr - June: 2023/24 ~50%, 2024/25 ~50%, 2025/26 ~50%</p> <p>Apr - Sep: 2023/24 52.36%, 2024/25 55.0%, 2025/26 55.75%</p> <p>Apr - Dec: 2023/24 ~55%, 2024/25 ~55%</p> <p>Apr - Mar: 2023/24 ~55%, 2024/25 ~55%</p>	<p>Better by 0.74 percentage points compared with Apr 2024 – Sep 2024</p> <p>Better by 3.39 percentage points compared with Apr 2023 – Sep 2023</p>	<p>⬆️</p> <p>Kirklees - 96.17% Statistical Neighbours - 96.71%</p> <p>Business rates in-year collection rate (April 2024 to March 2025)</p>

*Cumulative measures, comparisons are with previous 12 months and previous 24 months.

People Services Key Measures

Turnover remains static from Q1 to Q2 in 2025/26 and a slight (0.03%) difference compared to Q2 in 2024/25. There will always be a level of natural turnover and a degree of seasonal peaks. We carry out an annual employee survey called 'Our Conversation' which is used to collect feedback from employees on various aspects of their work life. Initial feedback from Our Conversation has been shared across the organisation. Employee voice groups and active communication of messages from the 'Our Conversation' staff survey have commenced. Feedback from employee engagement will support maximising retention. Entry and Exit surveys are being revised to align with the employee survey themes. Going forward Our Conversation results will be discussed across the council with an ELT expectation of action plans to support. We are participating in the LGA's pilot retention reset programme to support identification and consideration of best practice approaches to maximise retention. Entry and exit surveys are expected to re-launch during Q4 alongside a refreshed induction and a renewed focus on workforce planning at a strategic level.

Sickness absence saw a slight improvement in Q2 2025/26 compared to Q1 by 0.12 FTE days but remains higher than Q2 2024/25 by 0.19 FTE days. Going forward there will be a renewed focus on individual sickness absence case management that should result in person centred interventions. Best practice is now shared across the attendance team and the closer relationship between Occupational health and HR staff will deliver benefits, there are also new learning products available to support management of absence. We have reviewed the Attendance Management guidance, refreshed return-to-work documents and focused on manager and employee responsibilities for keeping in touch during periods of absence, which will have positive impacts on intermittent absences. During the next quarter we will focus on policy updates, develop manager learning products to promote confidence and accountability in both proactive and reactive conversations, pilot individual stress action plans, increase in case conferencing and look at a new reporting tool focused on lead and lag indicators.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Staff turnover (percentage of staff leaving the Council, excluding internal movement)	Performance	2.5% (197 / 7,761) (Q2 2025/26)	<p>Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p> <p>2.8% 2.5% 2.5%</p>	<p>Same by 0 percentage points compared with Q1 2025/26</p> <p>Better by 0.3 percentage points compared with Q2 2024/25</p>	<p>Kirklees - 2.7%* ● Bradford - 2.9% ● Leeds - 1.6% ● Wakefield - 2.4%</p> <p>Turnover rate (Q3 2023/24)</p>
Average sickness days per full time equivalent (FTE) over the last 12 months	Performance	14.01 (Q2 2025/26)	<p>Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p> <p>13.82 14.13 14.01</p>	<p>Better by 0.12 days per FTE compared with Q1 2025/26</p> <p>Worse by 0.19 days per FTE compared with Q2 2024/25</p>	<p>Kirklees - 13.9* ● Bradford - 13.22 ● Leeds - 12.93</p> <p>2023/24</p>

Note: still awaiting nearest neighbours to update benchmarking figures,

Public Health & Health Protection Key Measures

There has been a decrease in the number of accidents reportable to the HSE under RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) during Q2 2025/26. At the commencement of Q1 2025/26, employee uptake of IOSH (Institution of Occupational Safety and Health) approved mandatory Health & Safety eLearning across the Council was at 60%. The target for 2025/26 is to achieve 70% uptake by the end of Q4. We continue to drive improved compliance levels with completion of IOSH approved mandatory Health & Safety training across the Council.

Smoking at time of delivery (SATOD) rates have shown a marked improvement in Q1 2025/26, reflecting the positive impact of enhanced smoking cessation support embedded within maternity services. The improvement in SATOD rates is attributed to a multi-faceted approach that prioritises accessibility, evidence-based interventions, and personalised care. Pregnant individuals benefit from timely, face-to-face behavioural support both in clinical settings and at home, ensuring continuity of care and tailored interventions throughout their pregnancy journey. The availability of Nicotine Replacement Therapy (NRT) and the provision of vapes through the national Swap to Stop scheme has further strengthened the offer. Additionally, the introduction of the national smoke-free pregnancy incentive scheme (pregnant women enrolled via local maternity services can receive Love2shop vouchers throughout pregnancy and after birth, provided they attend regular stop smoking appointments and remain smoke-free), has enabled further engagement leading to successful quits and improved health outcomes. Localised and national schemes will continue to be applied, and we hope to see further improvements in the SATOD rates.

Skills & Regeneration Key Measures

Employment rates are based on the Annual Population Survey (APS), which covers the whole population. While the data shows general trends, it can fluctuate due to sample size limitations and doesn't directly reflect the impact of specific Council programmes aimed at helping people into or stay in work. Employment rates have continued to rise steadily since 2022, reflecting recovery post-pandemic. The latest data (for the period ending June 2025) saw the number of Kirklees residents in employment increase from 219,100 to 219,900 although the employment rate itself fell slightly from 77.1% to 76.4% as a result of a larger increase in the working age population reflected in the APS. This does highlight the importance of focusing on longer-term rather than quarterly shifts in the data. The Council's employment support programmes are increasingly focused on helping economically inactive residents, in line with national policy and funding. Overall, progress is positive, but challenges remain in engaging those furthest from the labour market. However, recent changes to National Insurance and the National Minimum Wage are impacting employer behaviour, leading to fewer vacancies in some key sectors. Looking ahead, subject to the ongoing availability of funding, Council programmes will continue to offer support for all residents that require assistance to enter or remain/progress within the labour market, including but not limited to those who are classed as economically inactive.

The proportion of residents with a Level 2 qualification, also drawn from the Annual Population Survey. Like employment data, it reflects whole-population trends and is subject to sampling variation. It doesn't directly measure the outcomes of Council programmes supporting adult learning or skills progression. For qualifications, the latest data (for the period ending December 2024) shows that 85.4% of Kirklees residents of working age had a Level 2 qualification. Overall, progress is consistent and encouraging. The upward trend in qualifications is expected to continue, supported by post-16 resits and adult learning. Looking ahead, the Council and Kirklees College will continue to advocate for sustained and increased funding for adult and community learning, including both accredited and non-accredited courses, to widen access and support progression.

The Business births measure uses national data from the Government's Business Demography dataset and reflects overall business start-up activity in the area. It does not isolate the effect of Council-led initiatives to support new business creation, but it gives a useful picture of local entrepreneurial activity. The data for Q1 2025/26 for Kirklees saw 440 new business starts, representing a fall on the previous quarter total of 530. The Council's 'Start-Up Gateway' and specialist programmes including the Thrive health sector incubator continue to support residents in launching new ventures. Economic shifts, including potential redundancies, often lead more residents to consider self-employment. Looking ahead, the Council will maintain support through the Start-Up Gateway and specialist programmes, while exploring ways to improve long-term business survival and growth.

Planning activity remains steady, though Q2 2025/26 saw a slight decline in applications compared to Q2 last year, this reflects ongoing market caution and viability challenges. Despite a high number of approvals, housing delivery continues to fall below target due to limited new site allocations and viability issues with remaining Local Plan sites. Development Management is focused on determining applications, providing pre-application advice, and ensuring developments comply with approved plans and conditions. The Local Plan is progressing, with evidence gathering underway in line with the Local Development Timetable. Recruitment is ongoing to strengthen planning capacity, with efforts to attract

experienced planners and built environment specialists. The anticipated Planning and Infrastructure Bill, expected to become law by year-end, may offer greater clarity on national planning priorities, particularly around housing and job growth. Looking ahead, the Council will continue to engage with developers and partners to unlock challenging sites, support investment in priority areas, and progress the Local Plan to enable future growth.

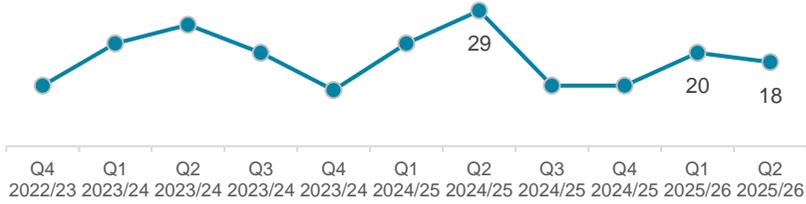
Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Employment Rate*	Performance	76.4% (219,900 / 273,900) (Q1 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p> <p>73.6% 77.1% 76.4%</p>	<p>Worse by 0.7 percentage points compared with Q4 2024/25</p> <p>Better by 2.8 percentage points compared with Q1 2025/26</p>	<p>● Kirklees – 76.4% Yorkshire and the Humber – 73.4%</p> <p>(Jul 2024 – Jun 2025)</p>
Percent of population with at least level 2 qualification***	Performance	87.3% (236,000 / 269,500) (2024)	<p>2020 2021 2022 2023 2024</p> <p>87.3% 85.4%</p>	<p>Worse By 1.9 percentage points compared with 2023</p> <p>No comparison data available for 2022</p>	<p>● Kirklees – 85.4% Yorkshire and the Humber – 85.1%</p> <p>(2024)</p>
Business births**	Performance	440 (Q1 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p> <p>500 530 440</p>	<p>Worse by 60 businesses compared with Q4 2024/25</p> <p>Worse by 60 businesses compared with Q1 2024/25</p>	<p>● Kirklees – 12.7 West Yorkshire – 13</p> <p>Business births per 10,000 people aged 16+</p> <p>(Apr-Jun 2025)</p>

*Data taken from national dataset so there is a 6-month lag, most up to date data available is for the period Jan to Dec 2024

**Data taken from national datasets, there is a 3-month lag, most up to date data available is for Apr to Jun 2025

***Annual measure most up to date data provided is for 2023.

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																								
Number of planning applications received - major	Demand	18 (Q2 2025/26)	 <table border="1" data-bbox="779 276 1585 480"> <caption>Line Chart Data: Number of planning applications received - major</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q4 2022/23</td><td>18</td></tr> <tr><td>Q1 2023/24</td><td>22</td></tr> <tr><td>Q2 2023/24</td><td>24</td></tr> <tr><td>Q3 2023/24</td><td>22</td></tr> <tr><td>Q4 2023/24</td><td>18</td></tr> <tr><td>Q1 2024/25</td><td>22</td></tr> <tr><td>Q2 2024/25</td><td>29</td></tr> <tr><td>Q3 2024/25</td><td>18</td></tr> <tr><td>Q4 2024/25</td><td>18</td></tr> <tr><td>Q1 2025/26</td><td>20</td></tr> <tr><td>Q2 2025/26</td><td>18</td></tr> </tbody> </table>	Quarter	Value	Q4 2022/23	18	Q1 2023/24	22	Q2 2023/24	24	Q3 2023/24	22	Q4 2023/24	18	Q1 2024/25	22	Q2 2024/25	29	Q3 2024/25	18	Q4 2024/25	18	Q1 2025/26	20	Q2 2025/26	18	<p>Decrease by 2 applications compared with Q1 2025/26</p> <p>Decrease by 11 applications compared with Q2 2024/25</p>	<p>◆ Kirklees – 0.4 Yorkshire and the Humber – 0.4</p> <p>(Apr 24 – Mar 25)</p>
Quarter	Value																												
Q4 2022/23	18																												
Q1 2023/24	22																												
Q2 2023/24	24																												
Q3 2023/24	22																												
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Q2 2025/26	18																												

Highways, Streetscene and Waste Key Measures

Continued efforts have been made to manage and improve waste collection and disposal processes, though recent months have brought a unique set of challenges, particularly with securing and retaining qualified drivers for refuse vehicles. This recruitment gap has at times impacted on the consistency of service delivery. To address these staffing challenges, recruitment for new drivers is being finalised, and several promising candidates are set to join the team shortly. Alongside these efforts, new waste collection rounds have been established, designed to optimise route efficiency and ensure coverage across all service areas. While the transition to new rounds has recently been completed, early performance data demonstrates a marked improvement in service reliability and collection rates.

During the last quarter, we made progress across several key areas identified in our plans for service improvement. Work to procure Keep Britain Tidy to develop a new Fly Tipping and Litter Strategy is underway, with benchmarking and coproduction involving councillors and community groups progressing as scheduled. The strategy remains on track for completion and adoption in early 2026. To address operational resilience, an additional hire vehicle has been successfully added to the specialist round, helping to mitigate pressures in this area. Furthermore, the business case for procuring new, narrow track refuse collection vehicles has been approved and is now advancing directly with the manufacturer. This will, over time, reduce our reliance on hired vehicles and strengthen the fleet's capability to service narrow access routes.

Though challenges remain, the above steps reflect a targeted approach by strengthening the workforce, refining logistical plans, and adapting to the evolving needs of the community. Waste services are positioned to deliver sustained improvement over the longer term. Ongoing monitoring and adjustment will be necessary to respond effectively to changes in waste generation patterns and to continue advancing overall performance. The improvement programme to establish a comprehensive service level agreement continues, with work ongoing to develop a robust dataset and dashboard reporting tool. This initiative is focused on providing timely and accurate information for both residents and councillors, particularly in relation to Waste Collection and Fly Tipping. Real-time data will support better management of enquiries and greater transparency regarding performance.

The key performance measure for emergency defects does show a slight reduction. This is primarily due to the metric description having been changed to include all emergency defects being made safe within 24hrs. Previously the performance measure related only to potholes. The effect of this has been that the number of defects reported has increased significantly. Although this performance measure is current performing above that of our neighbouring authorities and the national average. Year on year the highway asset continues to grow due to new developments or through highway improvement schemes on the network. This presents a challenging landscape however resources are being reprioritised where possible and the service is in the process of introducing and embedding AI capability into the business to help improve productivity, efficiency, and performance of the service by identifying all defects sooner, leading to fewer emergency defects.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
% of emergency defects made safe within intervention timescales*	Performance	94.6% (2024/25)	<p>98.9% 97.1% 94.6%</p> <p>2021/22 2022/23 2023/24 2024/25</p>	<p>Worse by 2.5 percentage points compared with 2023/24</p> <p>Worse by 4.3 percentage points compared with 2022/23</p>	<p>● Kirklees – 97.1% Statistical Neighbours – 89.3%</p> <p>Percentage of emergency defects (Cat 1, Priority 1) made safe within target time (2023/24)</p>
Number of fly tipping incidents	Demand	2,421 (Q2 2025/26)	<p>2,598 2,692 2,421</p> <p>Q1 2024/25 Q2 2024/25 Q3 2024/25 Q4 2024/25 Q1 2025/26 Q2 2025/26</p>	<p>Decrease by 271 incidents compared with Q1 2025/26</p> <p>Decrease by 177 incidents compared with Q2 2024/25</p>	<p>◆ Kirklees – 18.8 Yorkshire and the Humber – 15.3</p> <p>Fly-tipping incidents reported per 1,000 people (2023/24)</p>
Recycling rejected due to contamination	Performance	13.2% (629.84 / 4,753.97) (Q2 2025/26)	<p>13.8% 12.9% 13.2%</p> <p>Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p>	<p>Worse by 0.3 percentage points compared with Q1 2025/26</p> <p>Better by 0.6 percentage points compared with Q2 2024/25</p>	<p>Kirklees – N/A National – 16.6%</p> <p>% of contaminants in recycling+ (2024)</p>

*Annually collected measure, most up to date data available. This relates to all defects, whilst predominantly potholes this will also include damaged guardrail, knocked over street furniture, etc
+% of contaminants in recycling benchmarking data sourced from WRAP – tackling contamination in dry recycling practical guide

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																
Collections without complaint (missed bins)	Performance	99.63% (2,555,974 / 2,565,386) (Q2 2025/26)	<table border="1"> <caption>Trend Data</caption> <thead> <tr> <th>Period</th> <th>Value (%)</th> </tr> </thead> <tbody> <tr> <td>Q2 2022/23</td> <td>~99.75</td> </tr> <tr> <td>Q4 2022/23</td> <td>~99.65</td> </tr> <tr> <td>Q2 2023/24</td> <td>~99.70</td> </tr> <tr> <td>Q4 2023/24</td> <td>~99.60</td> </tr> <tr> <td>Q2 2024/25</td> <td>99.82</td> </tr> <tr> <td>Q4 2024/25</td> <td>~99.70</td> </tr> <tr> <td>Q2 2025/26</td> <td>99.63</td> </tr> </tbody> </table>	Period	Value (%)	Q2 2022/23	~99.75	Q4 2022/23	~99.65	Q2 2023/24	~99.70	Q4 2023/24	~99.60	Q2 2024/25	99.82	Q4 2024/25	~99.70	Q2 2025/26	99.63	<p>Worse by 0.02 percentage points compared with Q1 2025/26</p> <p>Worse by 0.19 percentage points compared with Q2 2024/25</p>	<p>Kirklees – N/A National – 85.69</p> <p>Missed collection per 100,000 collections++</p> <p>(2022/23)</p>
Period	Value (%)																				
Q2 2022/23	~99.75																				
Q4 2022/23	~99.65																				
Q2 2023/24	~99.70																				
Q4 2023/24	~99.60																				
Q2 2024/25	99.82																				
Q4 2024/25	~99.70																				
Q2 2025/26	99.63																				

++Missed collections per 100,000 collections data sourced from APSE, this is the most up to date data available

Homes & Neighbourhoods Key Measures

There has been a slight increase in the percentage of rents in arrears, from 3.4% in Q1 2025/26 to 3.5% in Q2 2025/26. Three full time Income Management Team Housing Officers have been deployed to assist with the recovery of tenancy arrears. The rate of increase in the percentage of rent in arrears has slowed as a result of this. The Income Management Team Housing Officers will continue to work on the recovery of tenancy arrears. The officers are contacting current tenants who are in rent arrears and will review customers' financial circumstances, seek repayment of arrears, agree affordable repayment arrangements, help to maximise customer income and benefit take up, offer advice and support, and refer customers to appropriate support services. This will increase the amount of debt recovered from current tenants, increase contact levels and support available to customers, increase collection of rent, and decrease total arrears levels.

There has been a further improvement in the average days to re-let times, from 70.9 days in Q1 2025/26 to 68.3 days in Q2 2025/26. Homes & Neighbourhoods have been working collaboratively with other council teams, including Housing Solutions, Accessible Homes, and Corporate Landlord to improve re-let turnaround times for empty properties, and to progress work on long-term void properties. A Voids Action Plan has been developed and is now being implemented. We will continue to work at pace on the actions identified in the Voids Action Plan to continue to improve re-let times and to reduce the overall number of empty properties. Actions include improvements to processes, reporting and governance.

There has been a further reduction in the number of open damp, mould and condensation (DMC) cases, from 463 in Q1 2025/26 to 188 in Q2 2025/26. The DMC Policy and Procedure are fully embedded, and the team has the required resource to act on reports of DMC cases in a timely manner. All backlog cases have been addressed, and we continue to work on a business-as-usual number of cases. Preparations have been made to ensure that the council is compliant with Awaab's Law, which comes into effect on 27th October 2025. We will continue to address DMC cases promptly and in line with the requirements of Awaab's Law. We are anticipating a seasonal increase in the number of DMC cases and are prepared for this.

There has been an increase in the proportion of non-emergency responsive repairs completed within timescale, from 83.7% in Q1 2025/26 to 86.9% in Q2 2025/26. Service improvements continue in Repairs and Maintenance, further reducing the number of overall repairs in diaries, which has resulted in us in completing a higher proportion of non-emergency repairs within required timescales. We have been working with residents to ensure that emergency and non-emergency repairs are correctly prioritised and carried out within appropriate timescales. We will continue to work with residents to ensure that emergency and non-emergency repairs are correctly prioritised and carried out within appropriate timescales. We are still experiencing high levels of repair requests due to the age of our stock and historic lack of investment in capital and cyclical works, which we are working to address. As stock condition surveys are carried out, overdue jobs will be addressed and actioned.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Percentage of rents in arrears.	Performance	3.49% (£3,336,957 / £95,541,932) (2024/25)	<p>Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p>	<p>Worse by 0.11 percentage points compared with Q1 2025/26</p> <p>Better by 0.07 percentage points compared with Q2 2024/25</p>	<p>◆ Kirklees – 3.2% Statistical Neighbours – 3.2%</p> <p>Current tenant arrears % (Q4 2024/25)</p>
Average days to re-let time.	Performance	68.3 (Q2 2025/26)	<p>Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p>	<p>Better by 2.7 days compared with Q1 2025/26</p> <p>Better by 21.8 days compared with Q2 2024/25</p>	<p>◆ Kirklees – 85.49 Statistical Neighbours – 51.6</p> <p>(Q4 2024/25)</p>
Number of open damp, mould and condensation cases	Demand	188 (Q2 2025/26)	<p>Q4 2023/24 Q1 2024/25 Q2 2024/25 Q3 2024/25 Q4 2024/25 Q1 2025/26 Q2 2025/26</p>	<p>Decrease by 275 cases compared with Q1 2025/26</p> <p>Decrease by 1,062 cases compared with Q2 2024/25</p>	<p>● Kirklees – 15.47% Statistical Neighbours – 16.3%</p> <p>Damp and mould live cases as a % of stock (Q4 2024/25)</p>
Proportion of non-emergency responsive repairs completed within timescale.	Performance	86.9% (24,304 / 27,967) (Q2 2025/26)	<p>Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25 Q2 2025/26</p>	<p>Better by 3.2 percentage points compared with Q1 2025/26</p> <p>Better by 4.7 percentage points compared with Q2 2024/25</p>	<p>● Kirklees – 83.9% National – 82.6%</p> <p>% of non-emergency repairs completed within target timescale (Q4 2024/25)</p>

*benchmark figure based on Q4 2024/25, historic data is not available

Development Key Measures

Good progress has been made on supporting households in temporary accommodation with a further decrease of 9 compared with Q1 2025/26 and 94 compared with Q2 2024/25. The council however does remain at a higher level of households than its nearest neighbours. Our new family sized temporary accommodation capacity is now in use with two thirds of units occupied and the rest expected in the following weeks. This accommodation supports better outcomes for families as we continue to support them to find a permanent home. Soft market testing for additional units into our private sector leasing has not received a large response, there is however some good information which will allow us to shape future market engagement. There are some interesting opportunities including the purchase of some private stock which is being explored. During the next quarter further work on private sector lease will take place and work with registered providers on understanding how they can support with homes for temporary accommodation and increased nominations into current stock.

Progress on affordable homes (of all types) is continuing but data is updated annually in December. A new short-term approach to affordable unit on housing sites ahead of the local plan has been agreed, this should help support an increased level of affordable units of the right type.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of households in temporary accommodation.	Demand	369 (Q2 2025/26)		<p>Decrease by 9 households compared with Q1 2025/26</p> <p>Decrease by 94 households compared with Q2 2024/25</p>	<p>Kirklees - 2.21</p> <p>Bradford - 2.14</p> <p>Calderdale - 0.92</p> <p>Leeds - 1.62</p> <p>Wakefield - 1.65</p> <p>Number of households in temporary accommodation per 1,000 households (Q3 2024/25)</p>
Gross Affordable Housing Completions*	Performance	256 (Q2 2025/26)		<p>Better by 129 homes delivered compared with 2022/23</p> <p>Better by 147 homes delivered compared with 2021/22</p>	No benchmarking data is available

*2023/24 figure provided in December 2024, 2024/25 figure will be provided later in 2025.

Environment Strategy & Climate Change Key Measures

Data on the number of children accessing home to school transport is showing a continuation of the trend we and other local authorities has seen for a number of years, which is a quarter on quarter, year on year increase in demand. This is due to a national trend of increases in children with an Education, Health and Care Plan (EHCP) and the need for families to access home to school transport so that young people can access the right education for their needs. Since last quarter we have launched our pilot 'Project Fleet' bringing 6 routes 'in-house' operated by a fleet of Council owned and operated minibuses. This aims to provide more competition in the operator market, demonstrate a 'proof of concept' that we can reduce and more importantly *control* cost by operating our own fleet. The project launched in September for the 2025/26 academic year and we aim to report of the effectiveness of this pilot after 3 years. The Home to School transport team is continuing its transformation which aims to reduce the overall cost of transport support to make the service more efficient and cost effective. We are also committed to supporting young people to travel more independently reducing the reliance on Home to School Transport. This is a long-term plan that covers multi-quarter activity.

Key measures:

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of children accessing home to school transport	Demand	1,551 (End of Q2 2025/26)		<p>Increase by 28 children compared with Q1 2025/26</p> <p>Increase by 33 children compared with Q2 2024/25</p>	DfT are looking at collecting data nationally next year

** Prior to 2024/25 personal travel budgets (PTBs) and mileage were always an option to parents but were not the main focus of the service. The main focus was providing physical transport, and the vast majority of children were transported in taxi's / mini-buses, and therefore data on PTBs and mileage was limited and was never put forward as part of reporting, the service merely reported on the number of children on physical transport.

The focus of the service has now changed to offering a personal travel budget instead of physical transport through the introduction of enhanced personal travel budget offer and post-16 transport statement introduction of default offer of personal travel budget as opposed to physical transport. This has resulted in changes to reporting metrics to include more granular detail surround personal travel budgets, mileage and physical transport. Current systems do not allow to report on historic data, something which is being addresses.

Appendix A – Council Measures

Adults and Health

Adults Social Care (ASC) Operation Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
% Contacts to ASC that were signposted, information, advice or guidance was given or had no further action	Performance	66.06% (Q2 2025/26)		<p>Better by 1.76 percentage points compared with Q1 2025/26</p> <p>Better by 20.79 percentage points compared with Q2 2024/25</p>	No benchmarking data is available
% Contacts to ASC that progress to an Assessment	Performance	15.4% (Q2 2025/26)		<p>Better by 0.9 percentage points compared with Q1 2025/26</p> <p>Better by 7.2 percentage points compared with Q2 2024/25</p>	No benchmarking data is available
% Care Act Assessments that progressed to a long term service	Performance	65.3% (Q2 2025/26)		<p>Better by 6.5 percentage points compared with Q1 2025/26</p> <p>Worse by 7.7 percentage points compared with Q2 2024/25</p>	No benchmarking data is available

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark														
Average commissioned home care hours per user.	Demand	13.10 (End of Q2 2025/26)	<table border="1"> <caption>Average commissioned home care hours per user</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2023/24</td> <td>13.55</td> </tr> <tr> <td>Q4 2023/24</td> <td>13.55</td> </tr> <tr> <td>Q2 2024/25</td> <td>13.20</td> </tr> <tr> <td>Q4 2024/25</td> <td>13.20</td> </tr> <tr> <td>Q2 2025/26</td> <td>13.10</td> </tr> </tbody> </table>	Quarter	Value	Q2 2023/24	13.55	Q4 2023/24	13.55	Q2 2024/25	13.20	Q4 2024/25	13.20	Q2 2025/26	13.10	<p>Decrease by 0.10 hours per user compared with the end of Q1 2025/26</p> <p>Decrease by 0.45 hours per user compared with the end of Q2 2024/25</p>	<p>● Kirklees – 13.5 National – 14.4</p> <p>(2023/24)</p>		
Quarter	Value																		
Q2 2023/24	13.55																		
Q4 2023/24	13.55																		
Q2 2024/25	13.20																		
Q4 2024/25	13.20																		
Q2 2025/26	13.10																		
Permanent admissions to residential care per 100,000 population for adults aged 65 or over.	Demand	426.2 (End of Q2 2025/26)	<table border="1"> <caption>Permanent admissions to residential care per 100,000 population for adults aged 65 or over</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2024/25</td> <td>476.3</td> </tr> <tr> <td>Q2 2024/25</td> <td>476.3</td> </tr> <tr> <td>Q3 2024/25</td> <td>534.0</td> </tr> <tr> <td>Q4 2024/25</td> <td>534.0</td> </tr> <tr> <td>Q1 2025/26</td> <td>426.2</td> </tr> <tr> <td>Q2 2025/26</td> <td>426.2</td> </tr> </tbody> </table>	Quarter	Value	Q1 2024/25	476.3	Q2 2024/25	476.3	Q3 2024/25	534.0	Q4 2024/25	534.0	Q1 2025/26	426.2	Q2 2025/26	426.2	<p>Decrease by a rate of 107.8 users compared with the end of Q1 2025/26</p> <p>Decrease by a rate of 50.1 users compared with the end of Q2 2024/25</p>	<p>● Kirklees – 457.5 National – 566</p> <p>(2023/24)</p>
Quarter	Value																		
Q1 2024/25	476.3																		
Q2 2024/25	476.3																		
Q3 2024/25	534.0																		
Q4 2024/25	534.0																		
Q1 2025/26	426.2																		
Q2 2025/26	426.2																		
Permanent admissions to residential care per 100,000 population for adults aged 18-64	Demand	16.3 (End of Q2 2025/26)	<table border="1"> <caption>Permanent admissions to residential care per 100,000 population for adults aged 18-64</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2024/25</td> <td>16.3</td> </tr> <tr> <td>Q2 2024/25</td> <td>16.3</td> </tr> <tr> <td>Q3 2024/25</td> <td>20.9</td> </tr> <tr> <td>Q4 2024/25</td> <td>20.9</td> </tr> <tr> <td>Q1 2025/26</td> <td>16.3</td> </tr> <tr> <td>Q2 2025/26</td> <td>16.3</td> </tr> </tbody> </table>	Quarter	Value	Q1 2024/25	16.3	Q2 2024/25	16.3	Q3 2024/25	20.9	Q4 2024/25	20.9	Q1 2025/26	16.3	Q2 2025/26	16.3	<p>Decrease by a rate of 5 users compared with the end of Q1 2025/26</p> <p>Static by a rate of 0 users compared with the end of Q2 2024/25</p>	<p>● Kirklees – 17.5 National – 15.2</p> <p>(2023/24)</p>
Quarter	Value																		
Q1 2024/25	16.3																		
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Q3 2024/25	20.9																		
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Q1 2025/26	16.3																		
Q2 2025/26	16.3																		

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																				
Number of people waiting for an ASC assessment	Performance	285 (End of Q2 2025/26)	<table border="1"> <caption>Number of people waiting for an ASC assessment</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2024/25</td> <td>421</td> </tr> <tr> <td>Q2 2024/25</td> <td>421</td> </tr> <tr> <td>Q3 2024/25</td> <td>330</td> </tr> <tr> <td>Q4 2024/25</td> <td>330</td> </tr> <tr> <td>Q1 2025/26</td> <td>330</td> </tr> <tr> <td>Q2 2025/26</td> <td>285</td> </tr> </tbody> </table>	Quarter	Value	Q1 2024/25	421	Q2 2024/25	421	Q3 2024/25	330	Q4 2024/25	330	Q1 2025/26	330	Q2 2025/26	285	<p>Better by 45 people compared with the end of Q1 2025/26</p> <p>Better by 136 people compared with the end of Q2 2024/25</p>	No benchmarking data available						
Quarter	Value																								
Q1 2024/25	421																								
Q2 2024/25	421																								
Q3 2024/25	330																								
Q4 2024/25	330																								
Q1 2025/26	330																								
Q2 2025/26	285																								
% discharges from Reablement where independence has been maximised	Performance	70.8% (449 / 318) (Q2 2025/26)	<table border="1"> <caption>% discharges from Reablement where independence has been maximised</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2023/24</td> <td>78.7%</td> </tr> <tr> <td>Q3 2023/24</td> <td>78.7%</td> </tr> <tr> <td>Q4 2023/24</td> <td>78.7%</td> </tr> <tr> <td>Q1 2024/25</td> <td>78.7%</td> </tr> <tr> <td>Q2 2024/25</td> <td>78.7%</td> </tr> <tr> <td>Q3 2024/25</td> <td>78.7%</td> </tr> <tr> <td>Q4 2024/25</td> <td>78.7%</td> </tr> <tr> <td>Q1 2025/26</td> <td>67.3%</td> </tr> <tr> <td>Q2 2025/26</td> <td>70.8%</td> </tr> </tbody> </table>	Quarter	Value	Q2 2023/24	78.7%	Q3 2023/24	78.7%	Q4 2023/24	78.7%	Q1 2024/25	78.7%	Q2 2024/25	78.7%	Q3 2024/25	78.7%	Q4 2024/25	78.7%	Q1 2025/26	67.3%	Q2 2025/26	70.8%	<p>Better by 3.5 percentage points compared with Q1 2025/26</p> <p>Worse by 7.9 percentage points compared with Q2 2024/25</p>	<p>●</p> <p>Kirklees - 86.1 National - 79.4</p> <p>(2023/24)</p>
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Q2 2023/24	78.7%																								
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% discharges from recovery beds to the community	Performance	44.4% (24 / 54) (Q2 2025/26)	<table border="1"> <caption>% discharges from recovery beds to the community</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q2 2023/24</td> <td>35.9%</td> </tr> <tr> <td>Q3 2023/24</td> <td>35.9%</td> </tr> <tr> <td>Q4 2023/24</td> <td>35.9%</td> </tr> <tr> <td>Q1 2024/25</td> <td>35.9%</td> </tr> <tr> <td>Q2 2024/25</td> <td>35.9%</td> </tr> <tr> <td>Q3 2024/25</td> <td>35.9%</td> </tr> <tr> <td>Q4 2024/25</td> <td>35.9%</td> </tr> <tr> <td>Q1 2025/26</td> <td>52.9%</td> </tr> <tr> <td>Q2 2025/26</td> <td>44.4%</td> </tr> </tbody> </table>	Quarter	Value	Q2 2023/24	35.9%	Q3 2023/24	35.9%	Q4 2023/24	35.9%	Q1 2024/25	35.9%	Q2 2024/25	35.9%	Q3 2024/25	35.9%	Q4 2024/25	35.9%	Q1 2025/26	52.9%	Q2 2025/26	44.4%	<p>Worse by 8.5 percentage points compared with Q1 2025/26</p> <p>Better by 8.5 percentage points compared with Q2 2024/25</p>	Benchmarking data not publicly available
Quarter	Value																								
Q2 2023/24	35.9%																								
Q3 2023/24	35.9%																								
Q4 2023/24	35.9%																								
Q1 2024/25	35.9%																								
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Q4 2024/25	35.9%																								
Q1 2025/26	52.9%																								
Q2 2025/26	44.4%																								
Survey measures - Overall satisfaction of people who use services with their care and support*	Performance	60.6 (2024/25)	<table border="1"> <caption>Survey measures - Overall satisfaction of people who use services with their care and support*</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>62.00</td> </tr> <tr> <td>2022/23</td> <td>62.00</td> </tr> <tr> <td>2023/24</td> <td>63.94</td> </tr> <tr> <td>2024/25</td> <td>60.60</td> </tr> </tbody> </table>	Year	Value	2021/22	62.00	2022/23	62.00	2023/24	63.94	2024/25	60.60	<p>Worse by 3.3 percentage points compared with Q1 2025/26</p> <p>Worse by 1.4 percentage points compared with Q2 2024/25</p>	<p>●</p> <p>Kirklees - 63.9 National - 65.4</p> <p>(2022/23)</p>										
Year	Value																								
2021/22	62.00																								
2022/23	62.00																								
2023/24	63.94																								
2024/25	60.60																								

Communities and Access Services Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Total number of referrals to Wellness Service	Demand	836 (Q2 2025/26)		<p>Increase by 74 referrals compared with Q1 2025/26</p> <p>Increase by 11 referrals compared with Q2 2024/25</p>	No benchmarking data is available

Integrated Commissioning Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
% Kirklees ASC providers judged as good or outstanding by CQC	Performance	78.3% (148 / 189) (End of Q2 2025/26)		<p>Better by 0.6 percentage points compared with the end of Q1 2025/26</p> <p>Better by 2.8 percentage points compared with the end of Q2 2024/25</p>	<p> Kirklees - 77.7% National - 86.5% (Q1 2025/26) </p>

Children and Families

Learning & Early Support Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of Education, Health, and Care Plans	Demand	4,996 (Q2 2025/26)		<p>Increase by 122 EHC plans compared with Q1 2025/26</p> <p>Increase by 257 EHC plans compared with Q2 2024/25</p>	<p>● Kirklees – 4.8% Statistical Neighbours – 5.5%</p> <p>% of pupils with statement of SEN or EHC Plans (2024)</p>
Percentage of inspected Early Years providers rated Good or better by Ofsted*	Performance	98% (278 / 283) (Q1 2025/26)		<p>Same by 0 percentage points compared with Q3 2024/25</p> <p>Worse by 1 percentage points compared with Q1 2024/25</p>	<p>● Kirklees - 98% National - 97%</p> <p>Percentage of inspected Early Years providers rated Good or better by Ofsted (Q1 2025/26)</p>
Not in Education, Employment or Training - % of 16-17 year olds that are not in education, employment or training**	Performance	2.8% (2024/25)		<p>Worse by 0.3 percentage points compared with 2023/24</p> <p>Worse by 0.5 percentage points compared with 2022/23</p>	<p>● Kirklees – 2.8% Statistical Neighbours - 4%</p> <p>(2023/24)</p>

*Most recent data available, Q1 2025/26

**Annually collected measure, no data available for quarter 1 2025/26

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																					
Percentage of pupils who are persistently absent (attendance below 90%) from school*	Performance	19.17% (Sep 2024 – Jul 2025)	<table border="1"> <caption>Percentage of persistently absent pupils</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Sep 2020 - Jul 2021</td> <td>21.2%</td> </tr> <tr> <td>Sep 2021 - Jul 2022</td> <td>20.9%</td> </tr> <tr> <td>Sep 2022 - Jul 2023</td> <td>20.9%</td> </tr> <tr> <td>Sep 2023 - Jul 2024</td> <td>19.2%</td> </tr> <tr> <td>Sep 2024 - Jul 2025</td> <td>19.17%</td> </tr> </tbody> </table>	Period	Value	Sep 2020 - Jul 2021	21.2%	Sep 2021 - Jul 2022	20.9%	Sep 2022 - Jul 2023	20.9%	Sep 2023 - Jul 2024	19.2%	Sep 2024 - Jul 2025	19.17%	<p>Better by 1.7 percentage points compared with 2023/24 academic year</p> <p>Better by 2.0 percentage points compared with 2022/23 academic year</p>	<p>Kirklees – 20.21% Statistical Neighbours – 20.85%</p> <p>(2023/24 academic year)</p>									
Period	Value																									
Sep 2020 - Jul 2021	21.2%																									
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Sep 2024 - Jul 2025	19.17%																									
Suspensions - Number of all school suspensions expressed as a % of school population*	Performance	10.7% (7,315 / 68,391) (Sep 2024 – Jul 2025)	<table border="1"> <caption>Suspensions and Exclusions</caption> <thead> <tr> <th>Period</th> <th>Suspensions</th> <th>Exclusions</th> </tr> </thead> <tbody> <tr> <td>Sep 2019 - Jul 2020</td> <td>~10.5%</td> <td>~0.12%</td> </tr> <tr> <td>Sep 2020 - Jul 2021</td> <td>~10.6%</td> <td>~0.11%</td> </tr> <tr> <td>Sep 2021 - Jul 2022</td> <td>~10.7%</td> <td>~0.12%</td> </tr> <tr> <td>Sep 2022 - Jul 2023</td> <td>10.81%</td> <td>0.13%</td> </tr> <tr> <td>Sep 2023 - Jul 2024</td> <td>11.16%</td> <td>0.17%</td> </tr> <tr> <td>Sep 2024 - Jul 2025</td> <td>10.70%</td> <td>0.13%</td> </tr> </tbody> </table>	Period	Suspensions	Exclusions	Sep 2019 - Jul 2020	~10.5%	~0.12%	Sep 2020 - Jul 2021	~10.6%	~0.11%	Sep 2021 - Jul 2022	~10.7%	~0.12%	Sep 2022 - Jul 2023	10.81%	0.13%	Sep 2023 - Jul 2024	11.16%	0.17%	Sep 2024 - Jul 2025	10.70%	0.13%	<p>Better by 0.46 percentage points compared with 2023/24 academic year</p> <p>Better by 0.11 percentage points compared with 2022/23 academic year</p>	<p>Kirklees – 10.98% National – 9.33%</p> <p>Suspensions - Number of all school suspensions expressed as a % of school population</p> <p>(Q1 2023/24)</p>
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Sep 2024 - Jul 2025	10.70%	0.13%																								
Exclusions - Total Permanent Exclusions from Schools as a % of the school population*	Performance	0.13% (89 / 68,391) (Sep 2024 – Jul 2025)	<table border="1"> <caption>Total Permanent Exclusions</caption> <thead> <tr> <th>Period</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Sep 2019 - Jul 2020</td> <td>~0.12%</td> </tr> <tr> <td>Sep 2020 - Jul 2021</td> <td>~0.11%</td> </tr> <tr> <td>Sep 2021 - Jul 2022</td> <td>~0.12%</td> </tr> <tr> <td>Sep 2022 - Jul 2023</td> <td>0.13%</td> </tr> <tr> <td>Sep 2023 - Jul 2024</td> <td>0.17%</td> </tr> <tr> <td>Sep 2024 - Jul 2025</td> <td>0.13%</td> </tr> </tbody> </table>	Period	Value	Sep 2019 - Jul 2020	~0.12%	Sep 2020 - Jul 2021	~0.11%	Sep 2021 - Jul 2022	~0.12%	Sep 2022 - Jul 2023	0.13%	Sep 2023 - Jul 2024	0.17%	Sep 2024 - Jul 2025	0.13%	<p>Better by 0.04 percentage points compared with 2023/24 academic year</p> <p>Same by 0.0 percentage points compared with 2022/23 academic year</p>	<p>Kirklees – 0.13% National – 0.11%</p> <p>Permanent Exclusions rate</p> <p>(Q1 2023/24)</p>							
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*Annually collected measure, most up to date academic data available

Child Protection & Family Support Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of Children in Need	Demand	2,138 (Q2 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p>	<p>Decrease by 27 children compared with Q1 2025/26</p> <p>Decrease by 89 children compared with Q2 2024/25</p>	<p>● Kirklees – 220.9 Statistical Neighbours – 364.28</p> <p>Children in Need rate per 10,000 (2023/24)</p>
Number of children with a Child Protection Plan	Demand	457 (Q2 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p>	<p>Decrease by 14 children compared with Q1 2025/26</p> <p>Increase by 29 children compared with Q2 2024/25</p>	<p>● Kirklees – 42.8 Statistical Neighbours – 43.08</p> <p>Children who are the subject of a CPP - rate per 10,000 (2023/24)</p>
Number of children and young people starting to be looked after in the quarter	Demand	50 (Q2 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p>	<p>Decrease by 19 children compared with 2023/24</p> <p>Decrease by 23 children compared with 2022/23</p>	<p>● Kirklees – 25 Statistical Neighbours – 28.6</p> <p>Rate of children starting to be looked after each year (2023/24)</p>

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																														
Number of Children Looked After ceasing to be looked after in the quarter	Demand	57 (Q2 2025/26)	<table border="1"> <caption>Number of Children Looked After ceasing to be looked after in the quarter</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2022/23</td><td>58</td></tr> <tr><td>Q2 2022/23</td><td>60</td></tr> <tr><td>Q3 2022/23</td><td>58</td></tr> <tr><td>Q4 2022/23</td><td>62</td></tr> <tr><td>Q1 2023/24</td><td>60</td></tr> <tr><td>Q2 2023/24</td><td>61</td></tr> <tr><td>Q3 2023/24</td><td>59</td></tr> <tr><td>Q4 2023/24</td><td>60</td></tr> <tr><td>Q1 2024/25</td><td>63</td></tr> <tr><td>Q2 2024/25</td><td>63</td></tr> <tr><td>Q3 2024/25</td><td>60</td></tr> <tr><td>Q4 2024/25</td><td>57</td></tr> <tr><td>Q1 2025/26</td><td>56</td></tr> <tr><td>Q2 2025/26</td><td>57</td></tr> </tbody> </table>	Quarter	Value	Q1 2022/23	58	Q2 2022/23	60	Q3 2022/23	58	Q4 2022/23	62	Q1 2023/24	60	Q2 2023/24	61	Q3 2023/24	59	Q4 2023/24	60	Q1 2024/25	63	Q2 2024/25	63	Q3 2024/25	60	Q4 2024/25	57	Q1 2025/26	56	Q2 2025/26	57	<p>Increase by 1 child compared with Q1 2025/26</p> <p>Decrease by 6 children compared with Q2 2024/25</p>	<p>🔴</p> <p>Kirklees – 24 Statistical Neighbours – 29.8</p> <p>Rate of children ceasing to be looked after each year (2023/24)</p>
Quarter	Value																																		
Q1 2022/23	58																																		
Q2 2022/23	60																																		
Q3 2022/23	58																																		
Q4 2022/23	62																																		
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Q1 2024/25	63																																		
Q2 2024/25	63																																		
Q3 2024/25	60																																		
Q4 2024/25	57																																		
Q1 2025/26	56																																		
Q2 2025/26	57																																		
Number of Children Looked After in an external residential provision	Demand	41 (Q2 2025/26)	<table border="1"> <caption>Number of Children Looked After in an external residential provision</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2023/24</td><td>28</td></tr> <tr><td>Q2 2023/24</td><td>27</td></tr> <tr><td>Q3 2023/24</td><td>30</td></tr> <tr><td>Q4 2023/24</td><td>30</td></tr> <tr><td>Q1 2024/25</td><td>32</td></tr> <tr><td>Q2 2024/25</td><td>31</td></tr> <tr><td>Q3 2024/25</td><td>29</td></tr> <tr><td>Q4 2024/25</td><td>31</td></tr> <tr><td>Q1 2025/26</td><td>37</td></tr> <tr><td>Q2 2025/26</td><td>41</td></tr> </tbody> </table>	Quarter	Value	Q1 2023/24	28	Q2 2023/24	27	Q3 2023/24	30	Q4 2023/24	30	Q1 2024/25	32	Q2 2024/25	31	Q3 2024/25	29	Q4 2024/25	31	Q1 2025/26	37	Q2 2025/26	41	<p>Increase by 4 children compared with Q1 2025/26</p> <p>Increase by 14 children compared with Q2 2024/25</p>	No benchmarking data is available								
Quarter	Value																																		
Q1 2023/24	28																																		
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Q1 2025/26	37																																		
Q2 2025/26	41																																		
Number of Children Looked After aged 16-18 in semi supported accommodation external residential provision	Demand	76 (Q2 2025/26)	<table border="1"> <caption>Number of Children Looked After aged 16-18 in semi supported accommodation external residential provision</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2023/24</td><td>60</td></tr> <tr><td>Q2 2023/24</td><td>61</td></tr> <tr><td>Q3 2023/24</td><td>62</td></tr> <tr><td>Q4 2023/24</td><td>58</td></tr> <tr><td>Q1 2024/25</td><td>60</td></tr> <tr><td>Q2 2024/25</td><td>57</td></tr> <tr><td>Q3 2024/25</td><td>60</td></tr> <tr><td>Q4 2024/25</td><td>62</td></tr> <tr><td>Q1 2025/26</td><td>77</td></tr> <tr><td>Q2 2025/26</td><td>76</td></tr> </tbody> </table>	Quarter	Value	Q1 2023/24	60	Q2 2023/24	61	Q3 2023/24	62	Q4 2023/24	58	Q1 2024/25	60	Q2 2024/25	57	Q3 2024/25	60	Q4 2024/25	62	Q1 2025/26	77	Q2 2025/26	76	<p>Decrease by 1 child compared with 2023/24</p> <p>Increase by 19 children compared with 2022/23</p>	No benchmarking data is available								
Quarter	Value																																		
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Q4 2024/25	62																																		
Q1 2025/26	77																																		
Q2 2025/26	76																																		
Number of contacts to children's services	Demand	5,198 (Q2 2025/26)	<table border="1"> <caption>Number of contacts to children's services</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1 2022/23</td><td>4,600</td></tr> <tr><td>Q2 2022/23</td><td>4,650</td></tr> <tr><td>Q3 2022/23</td><td>4,800</td></tr> <tr><td>Q4 2022/23</td><td>4,700</td></tr> <tr><td>Q1 2023/24</td><td>4,600</td></tr> <tr><td>Q2 2023/24</td><td>4,600</td></tr> <tr><td>Q3 2023/24</td><td>4,600</td></tr> <tr><td>Q4 2023/24</td><td>4,700</td></tr> <tr><td>Q1 2024/25</td><td>4,552</td></tr> <tr><td>Q2 2024/25</td><td>4,600</td></tr> <tr><td>Q3 2024/25</td><td>4,700</td></tr> <tr><td>Q4 2024/25</td><td>4,800</td></tr> <tr><td>Q1 2025/26</td><td>5,140</td></tr> <tr><td>Q2 2025/26</td><td>5,198</td></tr> </tbody> </table>	Quarter	Value	Q1 2022/23	4,600	Q2 2022/23	4,650	Q3 2022/23	4,800	Q4 2022/23	4,700	Q1 2023/24	4,600	Q2 2023/24	4,600	Q3 2023/24	4,600	Q4 2023/24	4,700	Q1 2024/25	4,552	Q2 2024/25	4,600	Q3 2024/25	4,700	Q4 2024/25	4,800	Q1 2025/26	5,140	Q2 2025/26	5,198	<p>Increase by 58 contacts compared with 2023/24</p> <p>Increase by 646 contacts compared with 2022/23</p>	No benchmarking data is available
Quarter	Value																																		
Q1 2022/23	4,600																																		
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Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of referrals to children's social care	Demand	673 (Q2 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p>	<p>Increase by 131 referrals compared with Q1 2025/26</p> <p>Decrease by 83 referrals compared with Q2 2024/25</p>	<p>● Kirklees – 331.1 Statistical Neighbours – 525.79</p> <p>Rate per 10,000 of referrals to Children's Social Services (2023/24)</p>
Percentage of Care Leavers in suitable accommodation	Performance	90.2% (313 / 347) (Q2 2025/26)	<p>Q1 2022/23 Q3 2022/23 Q1 2023/24 Q3 2023/24 Q1 2024/25 Q3 2024/25 Q1 2025/26</p>	<p>Worse by 2.0 percentage points compared with Q1 2025/26</p> <p>Worse by 0.8 percentage points compared with Q2 2024/25</p>	<p>● Kirklees – 92% Statistical Neighbours - 89.8%</p> <p>% in suitable accommodation (Q4 2023/24)</p>
Percentage of Care leavers in Employment, Education or Training (of those available for EET)	Performance	62.8% (Q2 2025/26)	<p>Q4 2022/23 Q1 2023/24 Q2 2023/24 Q3 2023/24 Q4 2023/24 Q1 2024/25 Q2 2024/25 Q3 2024/25 Q4 2024/25 Q1 2025/26 Q2 2025/26</p>	<p>Worse by 1.1 percentage points compared with Q1 2025/26</p> <p>Worse by 0.3 percentage points compared with Q2 2024/25</p>	<p>No benchmarking data available this is a locally specified measure</p>
Percentage of Children's Homes rated Good or better by Ofsted*	Performance	50% (3 / 6) (Q2 2025/26)	<p>Q4 2022/23 Q4 2023/24 Q2 2024/25 Q3 2024/25 Q4 2024/25 Q1 2025/26 Q2 2025/26</p>	<p>Same by 0 percentage points compared Q1 with 2025/26</p> <p>Better by 10 percentage points compared with Q2 2024/25</p>	<p>No benchmarking data is available</p>

*A new care home was added during quarter 4 2024/25 which altered both the denominator and numerator

Resources, Improvement & Partnerships Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																				
Number of mainstream foster carer households in Kirklees	Demand	136 (Q2 2025/26)	<table border="1"> <caption>Trend Data for Foster Carer Households</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2024/25</td> <td>136</td> </tr> <tr> <td>Q2 2024/25</td> <td>139</td> </tr> <tr> <td>Q3 2024/25</td> <td>136</td> </tr> <tr> <td>Q4 2024/25</td> <td>133</td> </tr> <tr> <td>Q1 2025/26</td> <td>138</td> </tr> <tr> <td>Q2 2025/26</td> <td>136</td> </tr> </tbody> </table>	Quarter	Value	Q1 2024/25	136	Q2 2024/25	139	Q3 2024/25	136	Q4 2024/25	133	Q1 2025/26	138	Q2 2025/26	136	<p>Decrease by 2 households compared with Q1 2025/26</p> <p>Decrease by 3 households compared with Q2 2024/25</p>	No benchmarking data is available						
Quarter	Value																								
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Q1 2025/26	138																								
Q2 2025/26	136																								
Waiting times for child mental health services for month at quarter end (time in weeks)	Performance	19 (Q1 2025/26)	<table border="1"> <caption>Trend Data for Waiting Times</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>Q1 2023/24</td> <td>10</td> </tr> <tr> <td>Q2 2023/24</td> <td>12</td> </tr> <tr> <td>Q3 2023/24</td> <td>13</td> </tr> <tr> <td>Q4 2023/24</td> <td>15</td> </tr> <tr> <td>Q1 2024/25</td> <td>21</td> </tr> <tr> <td>Q2 2024/25</td> <td>10</td> </tr> <tr> <td>Q3 2024/25</td> <td>9</td> </tr> <tr> <td>Q4 2024/25</td> <td>11</td> </tr> <tr> <td>Q1 2025/26</td> <td>19</td> </tr> </tbody> </table>	Quarter	Value	Q1 2023/24	10	Q2 2023/24	12	Q3 2023/24	13	Q4 2023/24	15	Q1 2024/25	21	Q2 2024/25	10	Q3 2024/25	9	Q4 2024/25	11	Q1 2025/26	19	<p>Worse by 10 weeks compared with Q4 2024/25</p> <p>Better by 2 weeks compared with Q1 2024/25</p>	No benchmarking data is available
Quarter	Value																								
Q1 2023/24	10																								
Q2 2023/24	12																								
Q3 2023/24	13																								
Q4 2023/24	15																								
Q1 2024/25	21																								
Q2 2024/25	10																								
Q3 2024/25	9																								
Q4 2024/25	11																								
Q1 2025/26	19																								

Public Health and Corporate Resources

Corporate Resources Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Total £ Social Value delivered (derived from contracts above £100k per annum with commitments recorded via the Social Value Portal)	Performance	£3,008,331 (Q2 2025/26)		<p>Worse by £4.4M compared with Q1 2024/25</p> <p>Worse by £4.1M compared with Q2 2024/25</p>	No benchmarking data is available
Percent of stage 3 complaints completed in time	Performance	77% (17 / 22) (Q2 2025/26)		<p>Worse by 23 percentage points compared with Q1 2025/26</p> <p>Worse by 8 percentage points compared with Q2 2024/25</p>	No benchmarking data is available due to different complaints process across Council's
Number of stage 3 complaints received	Demand	22 (Q2 2025/26)		<p>Increase by 9 complaints compared with Q1 2025/26</p> <p>Decrease by 2 complaints compared with Q2 2024/25</p>	No benchmarking data is available due to different complaints process across Council's

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
No. of Ombudsman complaints upheld	Performance	8 (Q2 2025/26)	<p>Number of upheld complaints: 3, 4, 3, 4, 3, 4, 4, 8</p> <p>Percent of complaints upheld: 38%, 33%, 33%, 33%, 33%, 33%, 33%, 44%</p>	<p>Better by 4 complaints compared with Q1 2025/26</p> <p>Better by 5 complaints compared with Q2 2024/25</p>	<p>Kirklees – 3.6</p> <p>Bradford – 4.6</p> <p>Calderdale – 10.5</p> <p>Leeds – 7.5</p> <p>Wakefield – 1.7</p> <p>Upheld decisions per 100,000 residents (2024/25)</p>
Percent of Ombudsman complaints upheld	Demand	44% (8 / 18) (Q2 2025/26)		<p>Better by 11 percentage points compared with Q1 2025/26</p> <p>Better by 6 percentage points compared with Q2 2024/25</p>	<p>Kirklees - 94%</p> <p>National - 81%</p> <p>(2024/25)</p>
Vacancy rate (percent of vacant positions across the Council)	Performance	16% (1,218 / 7,761) (End of Q2 2025/26)	<p>Vacancy rate: 7%, 7%, 7%, 14%, 14%, 16%</p>	<p>Worse by 2 percentage points compared with the end of Q1 2025/26</p> <p>Worse by 9 percentage points compared with the end of Q2 2024/25</p>	<p>No benchmarking data is available</p>

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Percent of calls answered Kirklees Direct Call Centre*	Performance	82.8% (61,749 / 74,584) (Q2 2025/26)		<p>Better by 17.1 percentage points compared with Q1 2025/26</p> <p>Better by 5.8 percentage points compared with Q2 2024/25</p>	No benchmarking data available
Percent of follow-up calls Kirklees Direct Call Centre*	Performance	13.1% (8,098 / 61,749) (Q2 2025/26)		<p>Worse by 1.3 percentage points compared with Q1 2025/26</p> <p>Worse by 2.6 percentage points compared with Q2 2024/25</p>	No benchmarking data available

*Data is based on Kirklees Direct calls and only covers the top 7 services (Council Tax, Housing repairs, Waste, Benefits, Housing solutions, Children's and Disabled travel). The quality of call data is also always improving.

Public Health & Health Protection Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Breastfeeding initiation rates (proportion of babies whose first feed included breastmilk)*	Performance	65.2% (574 / 880) (Q4 2024/25)	<p>Q4 2021/22 Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25</p>	<p>Worse by 0.3 percentage points compared with Q3 2024/25</p> <p>Worse by 2.5 percentage points compared with Q4 2023/24</p>	<p>⬇️</p> <p>Kirklees - 63.5% National - 72.4%</p> <p>Breastfeeding rates</p> <p>(Q4 2024/25)</p>
Percentage of people taking up an NHS Health Check invite*	Performance	34% (4,787 / 14,079) (Q4 2024/25)	<p>Q4 2021/22 Q2 2022/23 Q4 2022/23 Q2 2023/24 Q4 2023/24 Q2 2024/25 Q4 2024/25</p>	<p>Same by 0 percentage points compared with Q3 2024/25</p> <p>Worse by 9 percentage points compared with Q3 2023/24</p>	<p>⬇️</p> <p>Kirklees - 34% National - 40%</p> <p>Percentage of people taking up an NHS Health Check invite</p> <p>(Q4 2024/25)</p>
Suicide rate per 100,000 population**	Performance	12.2 (2021-23)	<p>2019-21 2020-22 2021-23</p>	<p>Worse by 0.3 suicides per 100,000 population compared with 2020-22</p> <p>Worse by 0.8 suicides per 100,000 population compared with 2019-21</p>	<p>⬇️</p> <p>Kirklees - 12.2 National - 10.7</p> <p>Suicide rate (persons)</p> <p>(January 2021 to December 2023)</p>

*Trend data comes from local NHS Trust maternity datasets; benchmark data comes from nationally reported data; Q2 2025/26 data not available yet

**Annually collected measure, no updated data for quarter 2 2025/26

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark										
Percentage of children who are overweight/obese in Year 6*	Performance	37.5% (2,000 / 5,333) (2023/24)	<table border="1"> <caption>Percentage of children who are overweight/obese in Year 6</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>40.7%</td> </tr> <tr> <td>2022/23</td> <td>37.6%</td> </tr> <tr> <td>2023/24</td> <td>37.5%</td> </tr> </tbody> </table>	Year	Percentage	2021/22	40.7%	2022/23	37.6%	2023/24	37.5%	<p>Better by 0.1 percentage points compared with 2022/23</p> <p>Better by 3.2 percentage points compared with 2021/22</p>	<p>Kirklees - 37.5% National - 35.8%</p> <p>(School year 2023/24)</p>		
Year	Percentage														
2021/22	40.7%														
2022/23	37.6%														
2023/24	37.5%														
All new sexually transmitted infection diagnoses (rate per 100,000)*	Performance	505 (2024)	<table border="1"> <caption>All new sexually transmitted infection diagnoses (rate per 100,000)</caption> <thead> <tr> <th>Year</th> <th>Rate</th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>589</td> </tr> <tr> <td>2023</td> <td>563</td> </tr> <tr> <td>2024</td> <td>505</td> </tr> </tbody> </table>	Year	Rate	2022	589	2023	563	2024	505	<p>Better by 58 diagnoses per 100,000 compared with 2023</p> <p>Better by 84 diagnoses per 100,000 compared with 2022</p>	<p>Kirklees - 505 National - 632</p> <p>(Jan-Dec 2024)</p>		
Year	Rate														
2022	589														
2023	563														
2024	505														
Cancer screening coverage: breast cancer*	Performance	66.2% (31,160 / 47,090) (Apr 2021 – Mar 2024)	<table border="1"> <caption>Cancer screening coverage: breast cancer</caption> <thead> <tr> <th>Period</th> <th>Coverage</th> </tr> </thead> <tbody> <tr> <td>Apr 2018 to Mar 2021</td> <td>58.5%</td> </tr> <tr> <td>Apr 2019 to Mar 2022</td> <td>58.5%</td> </tr> <tr> <td>Apr 2020 to Mar 2023</td> <td>62.6%</td> </tr> <tr> <td>Apr 2021 to Mar 2024</td> <td>66.2%</td> </tr> </tbody> </table>	Period	Coverage	Apr 2018 to Mar 2021	58.5%	Apr 2019 to Mar 2022	58.5%	Apr 2020 to Mar 2023	62.6%	Apr 2021 to Mar 2024	66.2%	<p>Better by 3.6 percentage points compared with Apr 2020 – Mar 2023</p> <p>Better by 7.7 percentage points compared with Apr 2019 – Mar 2022</p>	<p>Kirklees – 66.2% National – 69.9%</p> <p>(Apr 2021 – Mar 2024)</p>
Period	Coverage														
Apr 2018 to Mar 2021	58.5%														
Apr 2019 to Mar 2022	58.5%														
Apr 2020 to Mar 2023	62.6%														
Apr 2021 to Mar 2024	66.2%														

*Annually collected measure, no updated data for quarter 2 2025/26

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Cancer screening coverage: bowel cancer*	Performance	72.6% (48,865 / 67,280) (Oct 2021 – Mar 2024)	<p>Line chart showing bowel cancer screening coverage trend from Oct 2018 to Mar 2021 to Oct 2021 to Mar 2024. Values: 72.1%, 73.6%, 72.6%.</p>	<p>Worse by 1 percentage points compared with Oct 2020 – Mar 2023</p> <p>Better by 0.5 percentage points compared with Oct 2019 – Mar 2022</p>	<p>● Kirklees – 72.6% National – 71.8%</p> <p>(Oct 2021 – Mar 2024)</p>
Cancer screening coverage: cervical cancer (aged 25-49)*	Performance	69% (52,105 / 75,550) (Oct 2020 – Mar 2024)	<p>Line chart showing cervical cancer screening coverage trend from Oct 2017 to Mar 2021 to Oct 2020 to Mar 2024. Values: 70.5%, 69.0%, 69.0%.</p>	<p>Same by 0 percentage points compared with Oct 2019 – Mar 2023</p> <p>Worse by 1.5 percentage points compared with Oct 2018 – Mar 2022</p>	<p>● Kirklees – 69% National – 67.5%</p> <p>(Oct 2020 – Mar 2024)</p>

*Annually collected measure, no updated data for quarter 2 2025/26

Place

Skills & Regeneration Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Occupancy rate of council business centre units rented out (per square foot).	Performance	87.57% (147,354.63 sq ft / 168,252.46 sq ft) (Q2 2025/26)	<p>Q1 2024/25: 87.3% Q2 2024/25: 87.0% Q3 2024/25: 87.6%</p>	<p>Better by 0.53 percentage points compared with Q1 2025/26</p> <p>Better by 0.27 percentage points compared with Q2 2024/25</p>	No benchmarking data is available this is a locally specified measure
Unemployment Rate*	Performance	4.3% (9,800 / 231,100) (Q1 2025/26)	<p>Q1 2022/23: 3.5% Q3 2022/23: 3.6% Q1 2023/24: 4.3%</p>	<p>Worse by 0.7 percentage points compared with Q4 2024/25</p> <p>Worse by 0.8 percentage points compared with Q1 2024/25</p>	<p>⬇️</p> <p>Kirklees - 4.3% Yorkshire and the Humber - 4%</p> <p>(Jul 2024 – Jun 2025)</p>
Business deaths**	Performance	450 (Q1 2025/26)	<p>Q1 2022/23: 470 Q3 2022/23: 460 Q1 2023/24: 450</p>	<p>Better by 10 businesses compared with Q4 2024/25</p> <p>Better by 20 businesses compared with Q1 2024/25</p>	<p>⬇️</p> <p>Kirklees – 13 West Yorkshire – 12.4</p> <p>Business deaths per 10,000 people aged 16+</p> <p>(Apr – Jun 25)</p>

*Data taken from national dataset so there is a 6-month lag, most up to date data available is for the period Jul 24 to Jun 2025

**Data taken from national datasets, there is a 3-month lag, most up to date data available is for Apr to Jun 2025

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																								
Number of planning applications received - minor	Demand	134 (Q2 2025/26)	<table border="1"> <caption>Minor Planning Applications Received</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q4 2022/23</td><td>145</td></tr> <tr><td>Q1 2023/24</td><td>140</td></tr> <tr><td>Q2 2023/24</td><td>130</td></tr> <tr><td>Q3 2023/24</td><td>140</td></tr> <tr><td>Q4 2023/24</td><td>142</td></tr> <tr><td>Q1 2024/25</td><td>135</td></tr> <tr><td>Q2 2024/25</td><td>134</td></tr> <tr><td>Q3 2024/25</td><td>125</td></tr> <tr><td>Q4 2024/25</td><td>135</td></tr> <tr><td>Q1 2025/26</td><td>134</td></tr> <tr><td>Q2 2025/26</td><td>134</td></tr> </tbody> </table>	Quarter	Value	Q4 2022/23	145	Q1 2023/24	140	Q2 2023/24	130	Q3 2023/24	140	Q4 2023/24	142	Q1 2024/25	135	Q2 2024/25	134	Q3 2024/25	125	Q4 2024/25	135	Q1 2025/26	134	Q2 2025/26	134	<p>Static by 0 applications compared with Q1 2025/26</p> <p>Static by 0 applications compared with Q2 2024/25</p>	<p>● Kirklees - 2.9 Yorkshire and the Humber - 2.7</p> <p>Number of minor planning application decisions per 1,000 properties (Apr 24 – Mar 25)</p>
Quarter	Value																												
Q4 2022/23	145																												
Q1 2023/24	140																												
Q2 2023/24	130																												
Q3 2023/24	140																												
Q4 2023/24	142																												
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Q3 2024/25	125																												
Q4 2024/25	135																												
Q1 2025/26	134																												
Q2 2025/26	134																												
Number of planning applications received - other	Demand	330 (Q2 2025/26)	<table border="1"> <caption>Other Planning Applications Received</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q4 2022/23</td><td>335</td></tr> <tr><td>Q1 2023/24</td><td>330</td></tr> <tr><td>Q2 2023/24</td><td>340</td></tr> <tr><td>Q3 2023/24</td><td>325</td></tr> <tr><td>Q4 2023/24</td><td>320</td></tr> <tr><td>Q1 2024/25</td><td>330</td></tr> <tr><td>Q2 2024/25</td><td>318</td></tr> <tr><td>Q3 2024/25</td><td>315</td></tr> <tr><td>Q4 2024/25</td><td>325</td></tr> <tr><td>Q1 2025/26</td><td>284</td></tr> <tr><td>Q2 2025/26</td><td>330</td></tr> </tbody> </table>	Quarter	Value	Q4 2022/23	335	Q1 2023/24	330	Q2 2023/24	340	Q3 2023/24	325	Q4 2023/24	320	Q1 2024/25	330	Q2 2024/25	318	Q3 2024/25	315	Q4 2024/25	325	Q1 2025/26	284	Q2 2025/26	330	<p>Increase by 46 applications compared with Q1 2025/26</p> <p>Increase by 12 applications compared with Q2 2024/25</p>	<p>● Kirklees – 6.6 Yorkshire and the Humber – 6.5</p> <p>Number of other planning application decisions per 1,000 properties (Apr 24 – Mar 25)</p>
Quarter	Value																												
Q4 2022/23	335																												
Q1 2023/24	330																												
Q2 2023/24	340																												
Q3 2023/24	325																												
Q4 2023/24	320																												
Q1 2024/25	330																												
Q2 2024/25	318																												
Q3 2024/25	315																												
Q4 2024/25	325																												
Q1 2025/26	284																												
Q2 2025/26	330																												

Highways, Streetscene & Waste Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																								
Percentage of street lighting faults attended within published timeframes (7 working days).	Performance	81.3% (465 / 572) (Q2 2025/26)	<table border="1"> <caption>Street Lighting Faults Attended</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q2 2022/23</td><td>80.0%</td></tr> <tr><td>Q4 2022/23</td><td>78.0%</td></tr> <tr><td>Q2 2023/24</td><td>79.0%</td></tr> <tr><td>Q2 2023/24</td><td>82.0%</td></tr> <tr><td>Q4 2023/24</td><td>79.0%</td></tr> <tr><td>Q4 2023/24</td><td>80.0%</td></tr> <tr><td>Q2 2024/25</td><td>81.0%</td></tr> <tr><td>Q2 2024/25</td><td>82.0%</td></tr> <tr><td>Q4 2024/25</td><td>80.0%</td></tr> <tr><td>Q4 2024/25</td><td>81.8%</td></tr> <tr><td>Q2 2025/26</td><td>81.3%</td></tr> </tbody> </table>	Quarter	Value	Q2 2022/23	80.0%	Q4 2022/23	78.0%	Q2 2023/24	79.0%	Q2 2023/24	82.0%	Q4 2023/24	79.0%	Q4 2023/24	80.0%	Q2 2024/25	81.0%	Q2 2024/25	82.0%	Q4 2024/25	80.0%	Q4 2024/25	81.8%	Q2 2025/26	81.3%	<p>Worse by 0.5 percentage points compared with Q1 2025/26</p> <p>Better by 0.3 percentage points compared with Q2 2024/25</p>	<p>No benchmarking data is available</p>
Quarter	Value																												
Q2 2022/23	80.0%																												
Q4 2022/23	78.0%																												
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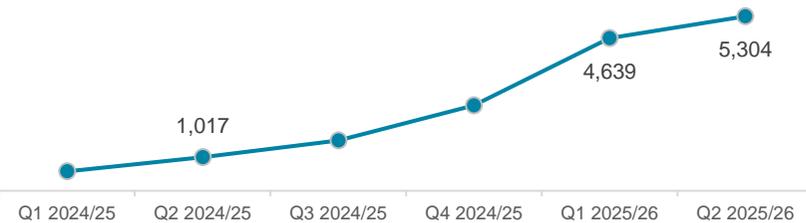
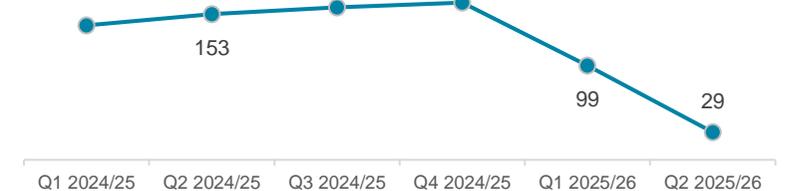
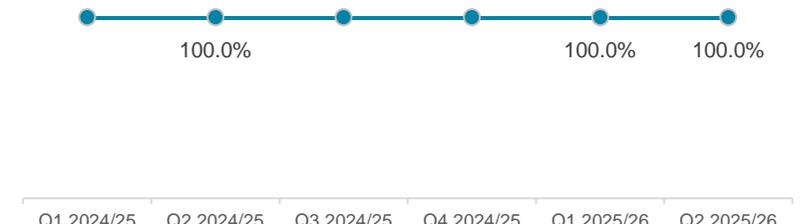
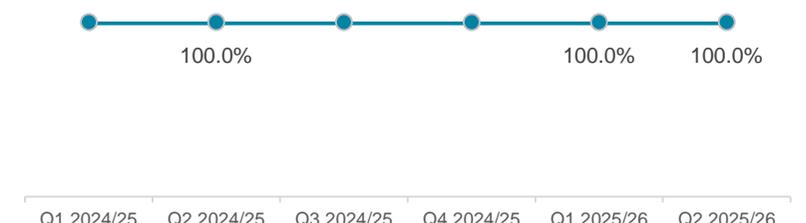
Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																
% of B and C roads that should be considered for maintenance (categorised as red and may need maintenance)*	Performance	4.8% (2024)	<table border="1"> <tr><th>Year</th><td>2020</td><td>2021</td><td>2022</td><td>2023</td><td>2024</td></tr> <tr><th>Value</th><td>~4.8%</td><td>~4.5%</td><td>2.6%</td><td>6.3%</td><td>4.8%</td></tr> </table>	Year	2020	2021	2022	2023	2024	Value	~4.8%	~4.5%	2.6%	6.3%	4.8%	<p>Better by 1.5 percentage points compared with 2023</p> <p>Worse by 2.2 percentage points compared with 2022</p>	<p>Kirklees - 4.8% Yorkshire and the Humber - 3%</p> <p>(2024)</p>				
Year	2020	2021	2022	2023	2024																
Value	~4.8%	~4.5%	2.6%	6.3%	4.8%																
% of A roads that should be considered for maintenance (categorised as red and may need maintenance)*	Performance	4.6% (2024)	<table border="1"> <tr><th>Year</th><td>2020</td><td>2021</td><td>2022</td><td>2023</td><td>2024</td></tr> <tr><th>Value</th><td>~4.8%</td><td>~4.5%</td><td>2.1%</td><td>4.9%</td><td>4.6%</td></tr> </table>	Year	2020	2021	2022	2023	2024	Value	~4.8%	~4.5%	2.1%	4.9%	4.6%	<p>Better by 0.3 percentage points compared with 2023</p> <p>Worse by 2.5 percentage points compared with 2022</p>	<p>Kirklees - 4.6% Yorkshire and the Humber - 4%</p> <p>(2024)</p>				
Year	2020	2021	2022	2023	2024																
Value	~4.8%	~4.5%	2.1%	4.9%	4.6%																
% of U roads that should be considered for maintenance (categorised as red and may need maintenance)*	Performance	28% (2024)	<table border="1"> <tr><th>Year</th><td>2020</td><td>2021</td><td>2022</td><td>2023</td><td>2024</td></tr> <tr><th>Value</th><td>~28%</td><td>~28%</td><td>28.0%</td><td>28.0%</td><td>28.0%</td></tr> </table>	Year	2020	2021	2022	2023	2024	Value	~28%	~28%	28.0%	28.0%	28.0%	<p>Same by 0 percentage points compared with 2023</p> <p>Same by 0 percentage points compared with 2022</p>	<p>Kirklees - 28% Yorkshire and the Humber - 17%</p> <p>(2024)</p>				
Year	2020	2021	2022	2023	2024																
Value	~28%	~28%	28.0%	28.0%	28.0%																
People killed or seriously injured in road traffic accidents	Performance	45 (Q2 2025/26)	<table border="1"> <tr><th>Quarter</th><td>Q2 2022/23</td><td>Q4 2022/23</td><td>Q2 2023/24</td><td>Q4 2023/24</td><td>Q2 2024/25</td><td>Q4 2024/25</td><td>Q2 2025/26</td></tr> <tr><th>Value</th><td>~48</td><td>~48</td><td>~52</td><td>~48</td><td>48</td><td>42</td><td>45</td></tr> </table>	Quarter	Q2 2022/23	Q4 2022/23	Q2 2023/24	Q4 2023/24	Q2 2024/25	Q4 2024/25	Q2 2025/26	Value	~48	~48	~52	~48	48	42	45	<p>Worse by 3 accidents compared with Q1 2025/26</p> <p>Better by 3 accidents compared with Q2 2024/25</p>	<p>Kirklees - 52 Yorkshire and the Humber - 60.4</p> <p>Number of people killed or seriously injured in road traffic accidents per 100,000 population (2023)</p>
Quarter	Q2 2022/23	Q4 2022/23	Q2 2023/24	Q4 2023/24	Q2 2024/25	Q4 2024/25	Q2 2025/26														
Value	~48	~48	~52	~48	48	42	45														

*Annually collected measures, there is a 12 month lag in data reporting

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Percentage of household waste sent for reuse, recycling or composting (Ex NI192)*	Performance	25.8% (41,042 / 158,826) (2023/24)		<p>Worse by 0.2 percentage points compared with 2022/23</p> <p>Worse by 1.1 percentage points compared with 2021/22</p>	<p>Kirklees – 25.8% Yorkshire and the Humber - 41% (2023/24)</p>
Residual household waste per household (kg/household) (Ex NI191) *	Performance	611.8 (2023/24)		<p>Worse by 12.1 Kg per household compared with 2022/23</p> <p>No comparison data available for 2021/22</p>	<p>Kirklees - 611.8 Bradford - 593.2 Calderdale - 489.9 Leeds - 530.5 Wakefield - 482.9 (2023/24)</p>
Parking income.	Performance	£1,430,089 (Q2 2025/26)		<p>Better by £147,721 compared with Q1 2025/26</p> <p>Better by £174,890 compared with Q2 2024/25</p>	<p>No benchmarking data is available</p>

*Annually collected measures, most up to date data provided for 2023/24

Homes & Neighbourhoods Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of closed damp, mould and condensation cases	Demand	5,304 (Q2 2025/26)		<p>Increase by 665 cases compared with Q1 2025/26</p> <p>Increase by 4,287 cases compared with Q2 2024/25</p>	No benchmarking data is available
Average length of open damp, mould and condensation cases (in days)	Performance	29 (Q2 2025/26)		<p>Better by 70 cases compared with Q1 2025/26</p> <p>Better by 124 cases compared with Q2 2024/25</p>	No benchmarking data is available
Proportion of homes for which all required fire risk assessments have been carried out.	Performance	100% (Q2 2025/26)		<p>Same by 0 percentage points compared with Q1 2025/26</p> <p>Same by 0 percentage points compared with Q2 2024/25</p>	No benchmarking data is available
Percent of Fire risk assessments carried that were due to be carried out.	Performance	100% (770 / 770) (Q2 2025/26)		<p>Same by 0 percentage points compared with Q1 2025/26</p> <p>Same by 0 percentage points compared with Q2 2024/25</p>	No benchmarking data is available

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Percentage of fire risk assessments reported to the regulator that are outstanding.	Performance	0% (Q2 2025/26)		<p>Same by 0 percentage points compared with Q1 2025/26</p> <p>Same by 0 percentage points compared with Q2 2024/25</p>	No benchmarking data is available
Proportion of emergency responsive repairs completed within timescale.	Performance	95.82% (12,676 / 13,229) (Q2 2025/26)		<p>Worse by 0.16 percentage points compared with Q1 2025/26</p> <p>Better by 0.02 percentage points compared with Q2 2024/25</p>	No benchmarking data is available
Number of disabled facilities grants (DFG) adaptations referrals	Demand	846 (Q2 2025/26)		<p>Decrease by 54 referrals compared with Q1 2025/26</p> <p>Decrease by 48 referrals compared with Q2 2024/25</p>	No benchmarking data is available
Number of households on the disabled facilities grants (DFG) adaptations waiting list	Demand	693 (Q2 2025/26)		<p>Decrease by 133 households compared with Q1 2025/26</p> <p>Increase by 47 households compared with Q2 2024/25</p>	No benchmarking data is available

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark																																	
Average wait time for a disabled facilities grants (DFG) assessment of need for all tenures (weeks)	Performance	19 (Q2 2025/26)	<table border="1"> <caption>Trend Data for Average wait time for a disabled facilities grants (DFG) assessment of need for all tenures (weeks)</caption> <thead> <tr> <th>Quarter</th> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1</td><td>2023/24</td><td>18</td></tr> <tr><td>Q2</td><td>2023/24</td><td>18</td></tr> <tr><td>Q3</td><td>2023/24</td><td>16</td></tr> <tr><td>Q4</td><td>2023/24</td><td>16</td></tr> <tr><td>Q1</td><td>2024/25</td><td>15</td></tr> <tr><td>Q2</td><td>2024/25</td><td>13</td></tr> <tr><td>Q3</td><td>2024/25</td><td>17</td></tr> <tr><td>Q4</td><td>2024/25</td><td>17</td></tr> <tr><td>Q1</td><td>2025/26</td><td>16</td></tr> <tr><td>Q2</td><td>2025/26</td><td>19</td></tr> </tbody> </table>	Quarter	Year	Value	Q1	2023/24	18	Q2	2023/24	18	Q3	2023/24	16	Q4	2023/24	16	Q1	2024/25	15	Q2	2024/25	13	Q3	2024/25	17	Q4	2024/25	17	Q1	2025/26	16	Q2	2025/26	19	<p>Worse by 3 weeks compared with Q1 2025/26</p> <p>Worse by 6 weeks compared with Q2 2024/25</p>	No benchmarking data is available
Quarter	Year	Value																																				
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Average wait time to deliver disabled facilities grants (DFG) adaptations for all tenures (days)*	Performance	380 (Q1 2025/26)	<table border="1"> <caption>Trend Data for Average wait time to deliver disabled facilities grants (DFG) adaptations for all tenures (days)*</caption> <thead> <tr> <th>Quarter</th> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Q1</td><td>2023/24</td><td>370</td></tr> <tr><td>Q2</td><td>2023/24</td><td>375</td></tr> <tr><td>Q3</td><td>2023/24</td><td>365</td></tr> <tr><td>Q4</td><td>2023/24</td><td>355</td></tr> <tr><td>Q1</td><td>2024/25</td><td>344</td></tr> <tr><td>Q2</td><td>2024/25</td><td>335</td></tr> <tr><td>Q3</td><td>2024/25</td><td>370</td></tr> <tr><td>Q4</td><td>2024/25</td><td>365</td></tr> <tr><td>Q1</td><td>2025/26</td><td>380</td></tr> </tbody> </table>	Quarter	Year	Value	Q1	2023/24	370	Q2	2023/24	375	Q3	2023/24	365	Q4	2023/24	355	Q1	2024/25	344	Q2	2024/25	335	Q3	2024/25	370	Q4	2024/25	365	Q1	2025/26	380	<p>Worse by 15 days compared with Q4 2024/25</p> <p>Worse by 36 days compared with Q1 2024/25</p>	No benchmarking data is available			
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Q1	2023/24	370																																				
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*Most up to date data available at time of producing the report

Development Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of households in B&B temporary accommodation.	Demand	115 (Q2 2025/26)		<p>Decrease by 19 households compared with Q1 2025/26</p> <p>Decrease by 103 households compared with Q2 2024/25</p>	<p>Kirklees - 47.6% Yorkshire and the Humber - 37.9%</p> <p>% of households in B&B temporary accommodation (Q4 2023/24)</p>
Number of applicants on Housing Register	Demand	21,618 (Q2 2025/26)		<p>Increase by 112 applications compared with Q1 2025/26</p> <p>Increase by 2,446 applications compared with Q2 2024/25</p>	No benchmarking data is available
Total Market Homes Delivered*	Performance	1,204 (2023/24)		<p>Better by 219 homes delivered compared with 2022/23</p> <p>Better by 183 homes delivered compared with 2021/22</p>	No benchmarking data is available

*Annually collected measure, most up to date data available

Environmental Strategy & Climate Change Measures

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Average cost per child accessing home to school transport for the quarter	Performance	£937 (Q2 2025/26)		<p>Worse by £93 per child within the quarter compared with Q1 2025/26</p> <p>Better by £136 per child within the quarter compared with Q2 2024/25</p>	DfT are looking at collecting data nationally next year
Percent of Councillor enquires (across the whole Council) responded to within timeframe	Performance	92% (1,814 / 1,972) (Q2 2025/26)		<p>Worse by 1 percentage points compared with Q1 2025/26</p> <p>Same by 0 percentage points compared with Q2 2024/25</p>	No benchmarking data is available
Number of Councillor enquires received across the whole Council	Demand	1,972 (Q2 2025/26)		<p>Increase by 141 enquires delivered compared with Q1 2025/26</p> <p>Increase by 255 enquires delivered compared with Q2 2024/25</p>	No benchmarking data is available

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark
Number of Hackney carriage and private hire licenses	Demand	1,406 (Q2 2025/26)		<p>Increase by 89 licenses compared with Q1 2025/26</p> <p>Increase by 285 licenses compared with Q2 2024/25</p>	<p>◆ Kirklees - 8.1 West Yorkshire - 8.1</p> <p>Total licensed vehicles (Taxis, Private Hire Vehicles (PHVs)) per 1,000 people aged 16+ (Apr-2024)</p>
Number of noise pollution complaints	Demand	979 (Q2 2025/26)		<p>Increase by 52 complaints compared with Q1 2025/26</p> <p>Decrease by 21 complaints compared with Q2 2024/25</p>	<p>◆ Kirklees – 8.2 Yorkshire and the Humber – 8.1</p> <p>Rate of complaints about noise per 1,000 population (2020/21)</p>
Food hygiene percent of premises rated 4 stars	Performance	19.25% (692 / 3,593) (End of Q2 2025/26)		<p>Worse by 0.4 percentage points compared with the end of Q1 2025/26</p> <p>Worse by 1.2 percentage points compared with the end of Q2 2024/25</p>	<p>No benchmarking data is available</p>

Measure	Measure Type	Latest value	Trend	Latest value comparison	Benchmark														
Food hygiene percent of premises rated 5 stars	Performance	71.36% (2,564 / 3,593) (End of Q2 2025/26)	<table border="1"> <caption>Food Hygiene Performance Trend</caption> <thead> <tr> <th>Quarter</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>Q1 2024/25</td> <td>69.0%</td> </tr> <tr> <td>Q2 2024/25</td> <td>70.9%</td> </tr> <tr> <td>Q3 2024/25</td> <td>71.4%</td> </tr> <tr> <td>Q4 2024/25</td> <td>71.4%</td> </tr> <tr> <td>Q1 2025/26</td> <td>71.4%</td> </tr> <tr> <td>Q2 2025/26</td> <td>71.4%</td> </tr> </tbody> </table>	Quarter	Percentage	Q1 2024/25	69.0%	Q2 2024/25	70.9%	Q3 2024/25	71.4%	Q4 2024/25	71.4%	Q1 2025/26	71.4%	Q2 2025/26	71.4%	<p>Better by 0.5 percentage points compared with the end of Q1 2025/26</p> <p>Better by 2.4 percentage points compared with the end of Q2 2024/25</p>	No benchmarking data is available
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Carbon dioxide equivalent (CO2e) emissions for the District (measured in kilotonnes of carbon dioxide equivalent (KT CO2e))*	Performance	1,945 (2021)	<table border="1"> <caption>Carbon Dioxide Equivalent Emissions Trend</caption> <thead> <tr> <th>Year</th> <th>KT CO2e</th> </tr> </thead> <tbody> <tr> <td>2019</td> <td>2,023</td> </tr> <tr> <td>2020</td> <td>1,806</td> </tr> <tr> <td>2021</td> <td>1,945</td> </tr> </tbody> </table>	Year	KT CO2e	2019	2,023	2020	1,806	2021	1,945	<p>Better by 139 KT CO2e compared with 2020</p> <p>Worse by 78 KT CO2e compared with 2019</p>	<p>Kirklees – 1809</p> <ul style="list-style-type: none"> ● Bradford – 2009 ● Calderdale - 965.8 ● Wakefield – 1994.8 <p>CO2e emissions for the District (KT CO2e)</p> <p>(2022)</p>						
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